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ABSTRACT

This document presents the 1970-71 data on the current operating income and expenditures of the state controlled colleges and universities in the state of Virginia. The report presents two basic approaches to analyzing the financial data. One provides the percentage relationship of each function to total educational and general income or expenditures; and the second shows the amount of income or expenditures per full-time-equivalent student for each function. The percentage analyses reflect the relative degree of support for a function compared to the support given other educational and general functions. Data indicating the income or expenditure per full-time-equivalent student can be used as a general basis for comparison of similar institutions. (HS)

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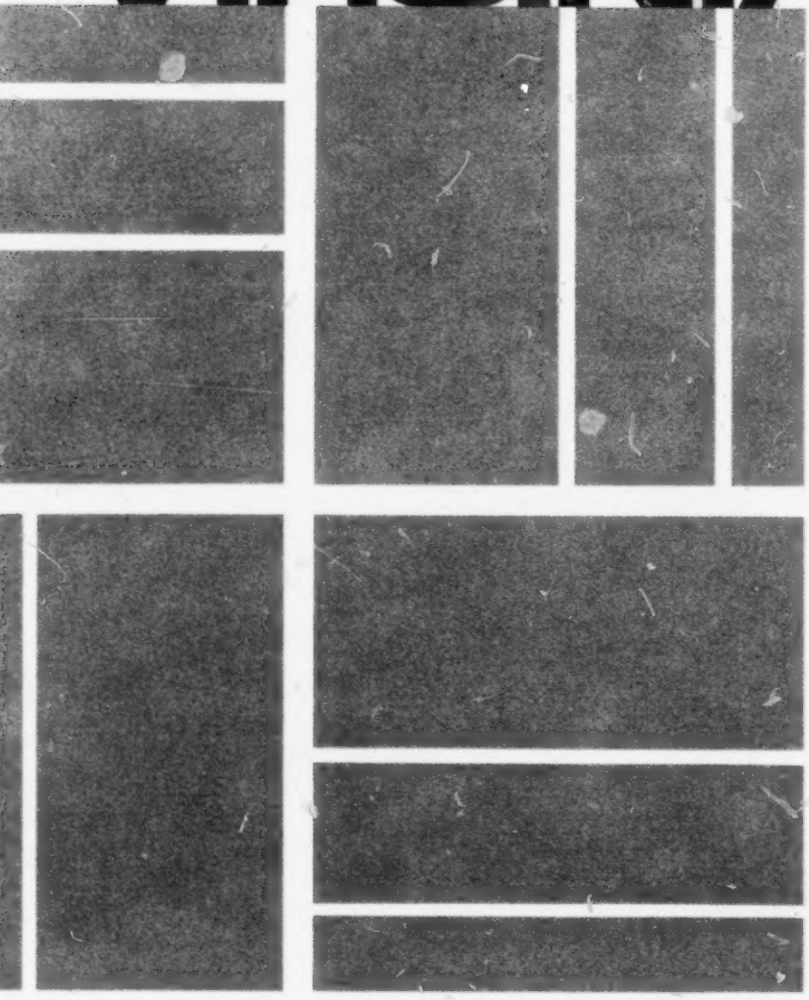
FINANCING VIRGINIA'S COLLEGES

1970-1971



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FINANCING VIRGINIA'S COLLEGES

CURRENT OPERATING INCOME AND EXPENDITURES / 1970-1971
STATE-CONTROLLED COLLEGES AND UNIVERSITIES

JUNE 1972

INSTITUTIONS AND AFFILIATED AGENCIES PRESENTED IN THIS REPORT[a]

Four-Year Colleges and Universities

Christopher Newport College of William and Mary, Newport News
Clinch Valley College of the University of Virginia, Wise
George Mason College of the University of Virginia, Fairfax
Longwood College, Farmville
Madison College, Harrisonburg
Mary Washington College of the University of Virginia, Fredericksburg
Norfolk State College, Norfolk
Old Dominion University, Norfolk
Radford College, Radford
University of Virginia, Charlottesville
Virginia Commonwealth University, Richmond
Virginia Military Institute, Lexington
Virginia Polytechnic Institute and State University, Blacksburg
Virginia State College, Petersburg
The College of William and Mary, Williamsburg

Affiliated Agencies

School of General Studies, University of Virginia
Medical School Hospital, University of Virginia
Medical School Hospital, Virginia Commonwealth University
Research Division, Virginia Polytechnic Institute and State University
Extension Division, Virginia Polytechnic Institute and State University
Virginia Associated Research Center, The College of William and Mary

Two-Year Colleges

Two-Year Branch Colleges

Eastern Shore College of the University of Virginia, Wallops Island
Patrick Henry College of the University of Virginia, Martinsville
Richard Bland College of the College of William and Mary, Petersburg

Divisions of the State Department of Community Colleges

Blue Ridge Community College, Weyers Cave
Central Virginia Community College, Lynchburg
Dabney S. Lancaster Community College, Clifton Forge
Danville Community College, Danville
Germanna Community College, Fredericksburg
John Tyler Community College, Chester
Lord Fairfax Community College, Middletown
New River Community College, Dublin
Northern Virginia Community College, Annandale
Paul D. Camp Community College, Franklin
Rappahannock Community College, Warsaw
Southside Virginia Community College, Alberta
Southwest Virginia Community College, Richlands
Thomas Nelson Community College, Hampton
Tidewater Community College, Portsmouth
Virginia Highlands Community College, Abingdon
Virginia Western Community College, Roanoke
Wytheville Community College, Wytheville

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[a] The listed institutions' names, affiliations, and status are presented as of June 30, 1971.

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Beginning with the 1964-65 fiscal year, the state-controlled institutions of higher education have annually submitted information to the State Council on their current operating income and expenditures. Summaries and analyses of each year's data have been prepared and published by the State Council. The information for 1970-71 is presented in this report.

The data presented in this report represent the most objective, accurate data available, however, because of certain inherent limitations, the reader should be extremely careful in interpreting the data presented in the following pages. It should be recognized that the data do not provide answers to all questions that might be asked about the financial operations of institutions, and that they are not always explicitly definitive of institutional operation. It is believed, however, that the data are valid for the purpose of drawing rather broad, but useful, generalizations about the financing of public higher education in Virginia, and that they do provide useful insight into the operations of Virginia's higher education institutions.

In arriving at any conclusions based on this report, a number of specific concerns should be given careful consideration. The first is that there does exist the likely possibility of minor differences in the application of the Chart of Accounts. A further consideration is that, although a uniform Chart of Accounts has been in use for seven complete years, there still exist some differences among the institutions with respect to specific application of generally accepted accounting principles for colleges and universities.

The overall effects of these several limitations are believed to be minimal, and it should prove valuable to those concerned to have available to them the most objective data possible concerning the income and expenditure patterns of institutions of higher education.

This report presents two basic approaches to analyzing operating income and expenditure data. One provides the percentage relationship of each function to total educational and general income or expenditures; the second shows the amount of income or expenditures per full-time-equivalent (FTE) student for each function.

The percentage analyses reflect the relative degree of support for a function compared to the support given other educational and general functions.

Data indicating the income or expenditure per full-time-equivalent student can be used as a general basis for comparison of similar institutions. However, the degree of similarity between or among institutions should be assessed with care. It cannot be too strongly emphasized that total full-time-equivalent students will include students at all levels and in all disciplines, each with their own

differential cost factors. In this report, for example, the expenditures per full-time-equivalent student at a major university with its emphasis on graduate and professional education should not be compared with that same expenditure statistic for an institution which grants only the bachelor's degree. In using per FTE student data it should also be recognized that several activities of the institutions are not directly related to FTE student enrollment. For example, the scope of an institution's public service or extension instruction programs may have little relationship to the number of students attending that institution and receiving resident credit for course work. It is for this reason that in this report extension income and expenditures have not been included in arriving at per FTE student figures.

Presented here are current operating income data for 1970-71. Institutions were requested to report all operating income data, regardless of nature or source, according to the following categories (as outlined in the Chart of Accounts, July 1, 1970).

A CLASSIFICATION OF CURRENT OPERATING INCOME

1. Educational and general income.--Current income which is expended or is to be expended for the education, research, and extension and public service activities of the institution as well as the necessary supporting activities of general administration, student services, public relations and other general institutional activities, libraries, and physical plant maintenance and operation.

2. Auxiliary enterprise income.--The gross income of enterprises which are operated by the institution primarily for the purpose of providing services of a non-educational nature to students, faculty and staff. Such enterprises are generally operated on a self-supporting basis with income produced by the enterprises being sufficient to cover all costs of operating them.

3. Student aid income.--Current income from gifts, grants, endowments, or other sources which is specifically designated for scholarships, fellowships, prizes, and other forms of student assistance exclusive of student loans, student employment, and service scholarships where service is required of students receiving the scholarships.

It is generally agreed among educational administrators that there should not necessarily be any particular ratio or relationship among the three major types of income as institutions vary substantially with respect to the degree to which they undertake to feed, house, and provide similar services for students. Nevertheless, a year-to-year consistency is reflected in Chart 1 with respect to the percentage breakdown of the three divisions.

CONTINUED GROWTH OF INCOME

Chart 1 also shows a continued increase in operating income for state-controlled colleges and universities in Virginia. The increase in 1968-69 over 1967-68 was 23.3 per cent, in 1969-70 over 1968-69 it was 13.6 per cent, and the 1970-71 increase over 1969-70 was 18.2 per cent. It is further noted that over the last four years (1967-68 through 1970-71) total operating income has increased 65.5 per cent.

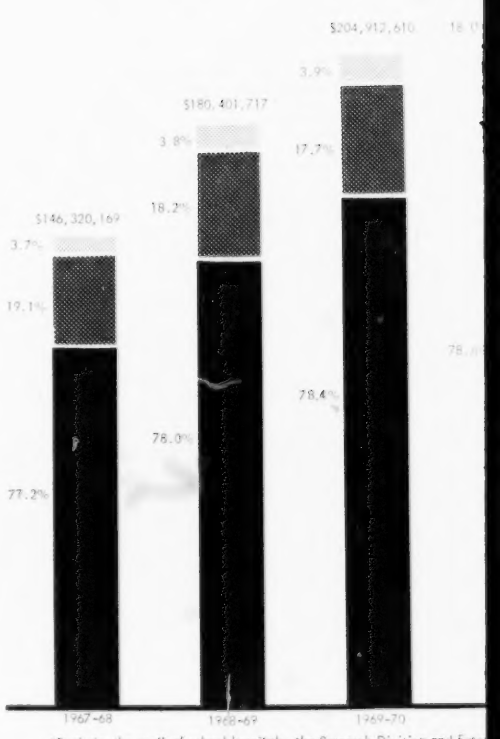
The reader will notice that auxiliary enterprise income was 18.0 per cent of total operating income, approximately the same per cent as the previous year and consistent with a continuing downward trend which became evident in 1968-69. This continuing reduction in the proportion of operating income from auxiliary enterprises is due primarily to the impact of the community colleges. Since

the mission of the community colleges is to serve commuting students, these institutions are expected to have a minimum number of auxiliary enterprises. It is expected that the impact of the community colleges will continue into the future and that auxiliary enterprise income will continue to decrease as a percentage of total operating income.

Table 2 presents a percentage distribution of total regular educational and general income. "Regular" in this context is to indicate the exclusion of sponsored research income which is not included in this analysis.

Sponsored research funds consist of all gifts and grants received from federal government agencies, private individuals, businesses, industries, or foundations which are to be used for specified research purposes. For the fifth consecutive year for which data have been analyzed, approximately 98 per cent of the sponsored research income for all institutions was reported by Virginia Commonwealth University, the University of Virginia, Virginia Polytechnic Institute and State University, and The College of William and Mary. Because of this concentration of sponsored research, and the generally accepted belief that sponsored research income should not bear any particular relationship to other educational and general income, it was felt that a more effective analysis would result by excluding sponsored research from the analyses of income information. At the same time, it must be emphasized that sponsored research programs of institutions must certainly be considered when the financing of institutions is being studied. It is generally recognized that an institution engaging in these research activities must absorb part of the cost of the activities since the funds which the institution receives to cover the indirect or overhead costs of the research projects generally are not sufficient to cover all such costs. Therefore, in order that a valid assessment of financial needs might be made, complete information of this type must be available.

Chart 1 CURRENT OPERATING INCOME OF VIRGINIA STATE-CONTROL



*Excludes the medical school hospitals, the Research Division and Exte
Polytechnic Institute and State University, and the Virginia Associat

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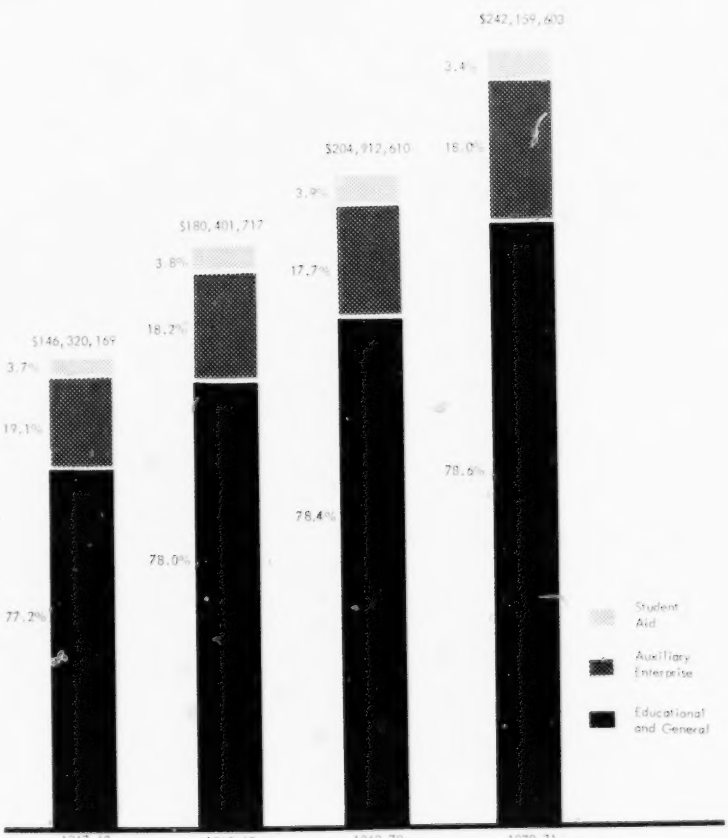
chart 1 CURRENT OPERATING INCOME OF VIRGINIA STATE-CONTROLLED COLLEGES AND UNIVERSITIES*



*Excludes the medical school hospitals, the Research Division and Extension Division at Virginia Polytechnic Institute and State University, and the Virginia Associated Research Center.

table 1 EDUCATIONAL AND GENERAL INCOME BY SOURCE, FISCAL YEAR 1970-71

Institution	Regular Educational and General Income												Sponsored Research	Grand Total Educ. and General Income
	Total	State General Fund	Student Fees	Endowment Income	Gifts and Grants			Organized Activities	Sales and Services	Extension	Public Service	Other		
					Restricted	Unrestricted	Total							
4-Yr. Col. & Univ.:														
C. Newport of W&M	1,296,945	684,360[a]	598,866	--	6,870	--	6,870	--	--	--	--	6,849	--	1,296,94
Cl. Valley of U. Va.	1,293,523	686,140	289,121	4,095	308,608	1,479	310,087	--	1,081	--	--	2,999	--	1,293,52
Geo. Mason of U. Va.	3,388,822	1,639,849	1,695,669	--	22,449	--	22,449	--	--	--	--	30,855	10,100	3,398,92
Longwood	3,268,751	2,173,535	1,040,543	--	--	3,371	3,371	--	--	--	--	51,302	--	3,268,75
Madison	6,306,855	3,654,700	2,413,922[b]	--	94,223	--	94,223	43,686	--	4,703	--	95,621	181,544	6,488,39
Mary Wash. of U. Va.	3,720,694	1,628,902	1,967,256	--	104,804	--	104,804	--	1,349	--	--	18,383	--	3,720,69
Norfolk State	5,667,688	3,864,830[c]	1,660,893	--	--	--	--	--	--	--	3,962	138,003	--	5,667,68
Old Dominion U.	9,973,889	5,726,440	3,604,098	--	128,527	--	128,527	17,298	--	119,280	103,085	277,161	203,558	10,177,44
Radford	4,772,580	3,097,350	1,602,995	--	--	--	--	843	--	--	--	71,392	--	4,772,58
U. Va.:														
Main Univ.	36,335,907	18,753,403	7,572,717	1,590,929	5,593,834	557,767	6,151,601	321,446	184,864[d]	--	--	1,760,947	7,257,569	43,593,47
Sch. of Gen. Stu.	3,272,116	951,031	--	--	127,137	--	127,137	--	--	2,055,396	124,362	14,190	--	3,272,11
Med. Sch. Hosp.	17,984,979	5,104,055[e]	--	--	--	--	--	12,481,382[f]	--	--	--	399,542	--	17,984,97
Total U. Va.	57,593,002	24,808,489	7,572,717	1,590,929	5,720,971	557,767	6,278,738	12,802,828	184,864	2,055,396	124,362	2,174,679	7,257,569	64,850,57
VCU:														
Main Univ.	26,964,250	16,076,060[g]	6,399,577	240,199[h]	1,932,577	1,056,206[i]	2,988,783	463,730	--	--	79,387	716,514	6,177,370	33,141,62
Med. Sch. Hosp.	32,025,327	9,423,965	--	182,439	37,684	--	37,684	22,026,836	--	--	--	354,403	--	32,025,32
Total VCU	58,989,577	25,500,025	6,399,577	422,638	1,970,261	1,056,206	3,026,467	22,490,566	--	--	79,387	1,070,917	6,177,370	65,166,94
VMI	3,111,010	2,088,305	997,408	--	--	2,500	2,500	--	--	1,959	--	20,838	--	3,111,01
VPI & SU:														
Main Univ.	25,423,037	15,545,230	6,646,403	21,694	226,461	372,451	598,912	238,235	29,198	--	--	2,343,365	--	25,423,03
Res. Div.	5,371,604	4,595,874	--	--	--	--	--	223,117	1,667	--	--	550,946	5,180,310	10,551,91
Ext. Div.	11,345,755	6,769,215	--	--	4,059,154	--	4,059,154	--	10,584	146,154	203,050	157,598	--	11,345,75
Total VPI & SU	42,140,396	26,910,319	6,646,403	21,694	4,285,615	372,451	4,658,066	461,352	41,449	146,154	203,050	3,051,909	5,180,310	47,320,70
Virginia State	6,730,839	3,822,505	1,526,705[j]	7,103	914,085	92,741	1,006,826	37,508	30	47,688	--	282,474	14,473	6,745,31
William and Mary:														
Main Univ.	10,788,155	6,459,465	3,399,257	82,940	188,192	5,666	193,858	--	1,690	300,153	19,392	331,400	580,434	11,368,58
VARC	240,201	222,455	--	--	--	--	--	--	--	--	--	17,746	1,054,066	1,294,26
Total Wm. & Mary	11,028,356	6,681,920	3,399,257	82,940	188,192	5,666	193,858	--	1,690	300,153	19,392	349,146	1,634,500	12,662,85
All 4-Yr. Col. & Univ.	219,282,927	112,965,669	41,415,430	2,129,399	13,744,605	2,092,181	15,836,786	35,854,081	230,463	2,675,333	533,238	7,642,528	20,659,424	239,942,35
2-Yr. Branch Col.:														
E. Shore of U. Va.	256,823	179,591	74,637	--	2,571	--	2,571	--	--	--	--	24	--	256,82
Pat. Henry of U. Va.	307,878	150,122	128,510	1,063	2,650	22,758	25,408	--	2,425	--	--	350	--	307,87
R. Bland of W&M	742,201	426,190	288,111	--	2,500	--	2,500	--	--	--	--	25,400	--	742,20
All 2-Yr. Branch Col.	1,306,902	755,903	491,258	1,063	7,721	22,758	30,479	--	2,425	--	--	25,774	--	1,306,90
Community Col.:														
Blue Ridge	1,115,932	902,510[l]	179,508	--	32,856	--	32,856	--	--	--	--	1,058	--	1,115,93
Central Virginia	1,190,152	940,706[m]	223,078	--	19,764	--	19,764	--	63	--	--	6,541	--	1,190,15
Dabney S. Lancaster	553,464	417,497[n]	87,437	--	45,748	--	45,748	--	--	--	--	2,782	--	553,46
Danville	1,377,012	1,061,000	272,477	--	27,414	--	27,414	--	8,002	--	--	8,119	--	1,377,01
Germanna	673,091	199,770	66,046	--	406,393	--	406,393	--	379	--	--	503	--	673,09
John Tyler	1,410,715	1,047,684[o]	286,647	--	63,456	--	63,456	--	--	--	--	12,928	--	1,410,71
Lord Fairfax	636,953	149,130[p]	76,245	--	409,374	--	409,374	--	193	--	--	2,011	--	636,95
New River	664,624	149,934[q]	100,844	--	412,203	--	412,203	--	539	--	--	1,104	--	664,62
Northern Virginia	6,316,509	4,646,200	1,518,541	--	108,044	--	108,044	--	3,424	--	--	40,300	--	6,316,50
Paul D. Camp	125,585	--	585	--	125,000	--	125,000	--	--	--	--	--	--	125,58
Rappahannock	125,835	--	835	--	125,000	--	125,000	--	--	--	--	--	--	125,83
Southside Virginia	451,737	124,280[r]	36,577	--	290,430	--	290,430	--	--	--	--	450	--	451,73
Southwest Virginia	864,343	619,028[s]	147,568	--	81,280	--	81,280	--	--	--	--	16,467	--	864,34
Thomas Nelson	1,358,444	984,521[t]	305,004	--	60,839	--	60,839	--	--	--	--	8,080	--	1,358,44
Tidewater	1,638,914	1,261,940[u]	292,755	--	17,945	--	17,945	--	--	--	--	66,274	--	1,638,91
Virginia Highlands	708,185	587,501[v]	96,771	--	16,958	--	16,958	--	5,228	--	--	1,727	--	708,18
Virginia Western	2,273,273	1,811,664[w]	395,843	--	61,078	--	61,078	--	132	--	--	4,556	--	2,273,27
Wytheville	880,117	695,730	138,496	--	41,346	--	41,346	--	--	--	--	4,545	--	880,11
All Community Col.	22,364,885	15,599,095	4,225,257	--	2,345,128	--	2,345,128	--	17,960	--	--	177,445	--	22,364,88
All Institutions	242,954,714	129,320,667	46,131,945	2,130,462	16,097,454	2,114,939	18,212,393	35,854,081	250,848	2,675,333	533,238	7,845,747	20,659,424	263,614,13

[a-w] All footnotes to this table are presented on page 49 in the Appendix of this report.

table 2 PERCENTAGE DISTRIBUTION OF EDUCATIONAL AND GENERAL INCOME TO EIGHT SOURCES, FISCAL YEAR 1970-71[a]

Institution	Total	State General Fund	Student Fees	Endowment Income	Gifts and Grants	Organized Activities	Sales and Services	Extension
4-Yr. Col. & Univ.:								
C. Newport of W&M	100.0	52.8	46.2	--	0.5	--	--	--
Cl. Valley of U. Va.	100.0	53.0	22.4	0.3	24.0	--	0.1	--
Geo. Mason of U. Va.	100.0	48.4	50.0	--	0.7	--	--	--
Longwood	100.0	66.5	31.8	--	0.1	--	--	--
Madison	100.0	57.9	38.3	--	1.5	0.7	--	0.1
Mary Wash. of U. Va.	100.0	43.8	52.9	--	2.8	--	0.0	--
Norfolk State	100.0	68.2	29.3	--	--	--	--	--
Old Dominion U.	100.0	57.4	36.1	--	1.3	0.2	--	1.2
Radford[b]	100.0	64.9	33.6	--	--	0.0	--	--
U. Va.	100.0	49.7	19.1	4.0	15.9	0.8	0.5	5.2
VCU	100.0	59.6	23.7	0.9	11.1	1.7	--	--
VMI	100.0	67.1	32.1	--	0.1	--	--	0.1
VPI & SU	100.0	61.2	26.1	0.1	2.4	0.9	0.1	--
Virginia State	100.0	56.8	22.7	0.1	14.9	0.6	0.0	0.7
William and Mary	100.0	59.9	31.5	0.8	1.8	--	0.0	2.8
All 4-Yr. Col. & Univ.	100.0	57.0	27.2	1.3	7.7	0.7	0.1	1.7
2-Yr. Branch Col.:								
E. Shore of U. Va.	100.0	69.9	29.1	--	1.0	--	--	--
Pat. Henry of U. Va.	100.0	48.8	41.7	0.3	8.3	--	0.8	--
R. Bland of W&M	100.0	57.4	38.8	--	0.4	--	--	--
All 2-Yr. Branch Col.	100.0	57.8	37.6	0.1	2.3	--	0.2	--
Community Col.:								
Blue Ridge	100.0	80.9	16.1	--	2.9	--	--	--
Central Virginia	100.0	79.0	18.7	--	1.7	--	0.0	--
Dabney S. Lancaster	100.0	75.4	15.8	--	8.3	--	--	--
Danville	100.0	77.0	19.8	--	2.0	--	0.6	--
Germanna	100.0	29.6	9.8	--	60.4	--	0.1	--
John Tyler	100.0	74.3	20.3	--	4.5	--	--	--
Lord Fairfax	100.0	23.4	12.0	--	64.3	--	0.0	--
New River	100.0	22.5	15.2	--	62.0	--	0.1	--
Northern Virginia	100.0	73.6	24.0	--	1.7	--	0.1	--
Paul D. Camp	100.0	--	0.5	--	99.5	--	--	--
Rappahannock	100.0	--	0.7	--	99.3	--	--	--
Southside Virginia	100.0	27.5	8.1	--	64.3	--	--	--
Southwest Virginia	100.0	71.6	17.1	--	9.4	--	--	--
Thomas Nelson	100.0	72.5	22.4	--	4.5	--	--	--
Tidewater	100.0	77.0	17.9	--	1.1	--	--	--
Virginia Highlands	100.0	83.0	13.7	--	2.4	--	0.7	--
Virginia Western	100.0	79.7	17.4	--	2.7	--	0.0	--
Wytheville	100.0	79.1	15.7	--	4.7	--	--	--
All Community Col.	100.0	69.7	18.9	--	10.5	--	0.1	--
All Institutions	100.0	58.7	26.2	1.1	8.0	0.6	0.1	1.4

[a] Excluded from these calculations are sponsored research funds and funds of the Medical School Hospitals at the University of Virginia and Virginia Commonwe Division and the Research Division at Virginia Polytechnic Institute and State University, and the Virginia Associated Research Center of the College of Willi

[b] Includes the School of General Studies.

RCENTAGE DISTRIBUTION OF EDUCATIONAL AND GENERAL
ICOME TO EIGHT SOURCES, FISCAL YEAR 1970-71[a]

Total	State General Fund	Student Fees	Endowment Income	Gifts and Grants	Organized Activities	Sales and Services	Extension	Public Service	Other
100.0	52.8	46.2	--	0.5	--	--	--	--	0.5
100.0	53.0	22.4	0.3	24.0	--	0.1	--	--	0.2
100.0	48.4	50.0	--	0.7	--	--	--	--	0.9
100.0	66.5	31.8	--	0.1	--	--	--	--	1.6
100.0	57.9	38.3	--	1.5	0.7	--	0.1	--	1.5
100.0	43.8	52.9	--	2.8	--	0.0	--	--	0.5
100.0	68.2	29.3	--	--	--	--	--	0.1	2.4
100.0	57.4	36.1	--	1.3	0.2	--	1.2	1.0	2.8
100.0	64.9	33.6	--	--	0.0	--	--	--	1.5
100.0	49.7	19.1	4.0	15.9	0.8	0.5	5.2	0.3	4.5
100.0	59.6	23.7	0.9	11.1	1.7	--	--	0.3	2.7
100.0	67.1	32.1	--	0.1	--	--	0.1	--	0.6
100.0	61.2	26.1	0.1	2.4	0.9	0.1	--	--	9.2
100.0	56.8	22.7	0.1	14.9	0.6	0.0	0.7	--	4.2
100.0	59.9	31.5	0.8	1.8	--	0.0	2.8	0.2	3.0
100.0	57.0	27.2	1.3	7.7	0.7	0.1	1.7	0.2	4.1
100.0	69.9	29.1	--	1.0	--	--	--	--	0.0
100.0	48.8	41.7	0.3	8.3	--	0.8	--	--	0.1
100.0	57.4	38.8	--	0.4	--	--	--	--	3.4
100.0	57.8	37.6	0.1	2.3	--	0.2	--	--	2.0
100.0	80.9	16.1	--	2.9	--	--	--	--	0.1
100.0	79.0	18.7	--	1.7	--	0.0	--	--	0.6
100.0	75.4	15.8	--	8.3	--	--	--	--	0.5
100.0	77.0	19.8	--	2.0	--	0.6	--	--	0.6
100.0	29.6	9.8	--	60.4	--	0.1	--	--	0.1
100.0	74.3	20.3	--	4.5	--	--	--	--	0.9
100.0	23.4	12.0	--	64.3	--	0.0	--	--	0.3
100.0	22.5	15.2	--	62.0	--	0.1	--	--	0.2
100.0	73.6	24.0	--	1.7	--	0.1	--	--	0.6
100.0	--	0.5	--	99.5	--	--	--	--	--
100.0	--	0.7	--	99.3	--	--	--	--	--
100.0	27.5	8.1	--	64.3	--	--	--	--	0.1
100.0	71.6	17.1	--	9.4	--	--	--	--	1.9
100.0	72.5	22.4	--	4.5	--	--	--	--	0.6
100.0	77.0	17.9	--	1.1	--	--	--	--	4.0
100.0	83.0	13.7	--	2.4	--	0.7	--	--	0.2
100.0	79.7	17.4	--	2.7	--	0.0	--	--	0.2
100.0	79.1	15.7	--	4.7	--	--	--	--	0.5
100.0	69.7	18.9	--	10.5	--	0.1	--	--	0.8
100.0	58.7	26.2	1.1	8.0	0.6	0.1	1.4	0.2	3.7

alculations are sponsored research funds and funds of the Medical School Hospitals at the University of Virginia and Virginia Commonwealth University, the Extension arch Division at Virginia Polytechnic Institute and State University, and the Virginia Associated Research Center of the College of William and Mary.

General Studies.

Reference to Table 3 will indicate that in 1970-71 income per full-time-equivalent (FTE) student was $1,783.70. Table 4 presents a comparison of this amount with the per student income amounts for each of the three previous years beginning with 1967-68.

Table 3 also shows a large variation among institutions with respect to the amount of educational and general income per full-time-equivalent student. In many cases this variation should be expected, but Table 3 indicates variations even among institutions of similar type. Considering all institutions together, income per student ranged from a low of $896.66 at Thomas Nelson to a high of $3,276.84 at the University of Virginia.

STATE GENERAL FUND SUPPORT

Table 2 shows that support from the State General Fund accounted for 58.8 per cent of the total regular educational and general income available for the institutions. This is a slightly higher proportion than in 1969-70, as can be seen from Table 4. Table 4 also indicates a lesser proportionate share of support from the General Fund for each of the previous two years, 1967-68 and 1968-69. It further indicates that the total dollar amount of State General Fund support has increased from $51,922,412 to $103,205,103, or in excess of 100 per cent, since 1967-68. During that same period the amount of General Fund support per full-time-equivalent student has increased from $756.10 to $1,061.28, or 40.4 per cent. These increases are due primarily to the increased commitment to higher education on the part of the State of Virginia, an important aspect of which is the community college system which derives a larger amount of its support from the State General Fund.

While this trend of increased support from the State General Fund is both commendable and encouraging, it is important to note that Virginia is still providing less per student support to higher education than most of the states in the nation and the southern region. Illustrative of this is a recent study which indicates that Virginia ranks tenth out of thirteen southern states in State General Fund appropriations per full-time-equivalent student for the year 1970-71.[1] Also indicative of this fact is that in state expenditures for state institutions of higher education, per-capita of population, Virginia ranked 36th out of the 50 states in 1970.[2]

As previously mentioned, there is also a wide difference in the total income per student among institutions. In addition to the natural differences which will exist due to differing missions, programs, student mix, and other factors, a factor which can contribute to such a wide difference is the amount received from the State General Fund. Table 3 shows that among the four-year institutions, the amount of money received from this source varied from a low of $555.94 per student at Christopher Newport to a high of $1,719.41 at the University of Virginia. While this kind of difference is to be expected between an exclusively undergraduate college such as Christopher Newport and a major university such as the University of Virginia, a more interesting comparison can be made between Virginia Military Institute and Virginia State College which receive $1,546.89

[1] Mary L. Mayhew, Comparison of Enrollment, State Appropriations, and Faculty in Public Higher Education in Thirteen Southern States (Nashville, Tennessee: Tennessee Higher Education Commission, April, 1971), p. 6.

[2] Virginia Education Association, Where Virginia Ranks; 1972 (Richmond, Virginia; Virginia Education Association, April, 1972), p. 16.

table 3 EDUCATIONAL AND GENERAL INCOME PER FULL-TIME-EQUIVALENT STUDENT, FISCAL YEAR 1970-71[a]

Institution	No. FTE Resident Credit Students	Educational and General Income Except Extension								
		Total	State General Fund	Student Fees	Endowment Income	Gifts and Grants	Organized Activities	Sales and Services	Public Services	Other
4-Yr. Col. & Univ.:										
C. Newport of W&M	1,231	1,053.57	555.94	486.49	--	5.58	--	--	--	5.56
Cl. Valley of U. Va.	804	1,608.86	853.41	359,60	5.09	385.68	--	1.35	--	3.73
Geo. Mason of U. Va.	2,386	1,420.29	687.28	710.67	--	9.41	--	--	--	12.93
Longwood	2,429	1,345.72	894.83	428.38	--	1.39	--	--	--	21.12
Madison	4,368	1,442.80	836.70	552.64	--	21.57	10.00	--	--	21.89
Mary Wash. of U. Va.	2,240	1,661.02	727.19	878.24	--	46.79	--	0.60	--	8.20
Norfolk State	4,847	1,169.32	797.37	342.66	--	--	--	--	0.82	28.47
Old Dominion U.	7,842	1,256.64	729.97	459.59	--	16.39	2.21	--	13.14	35.34
Radford	4,161	1,146.98	744.38	385.24	--	--	0.20	--	--	17.16
U. Va.[b]	11,460	3,276.84	1,719,41	660.80	138.82	547.88	28.05	16.13	10.85	154.90
VCU[c]	11,747	2,295.42	1,368.52	544.78	20.45	254.43	39.48	--	6.76	61.00
VMI	1,350	2,303.00	1,546.89	738.82	--	1.85	--	--	--	15.44
VPI & SU	12,972	1,959.84	1,198.37	512.37	1.67	46.17	18.36	2.25	--	180.65
Virginia State	3,038	2,199.85	1,258.23	502.53	2.34	331.41	12.35	0.01	--	92.98
William and Mary	5,027	2,086.33	1,284.95	676.20	16.50	38.56	--	0.34	3.86	65.92
All 4-Yr. Col. & Univ.	75,902	1,973.40	1,144.24	545.64	25.65	154.67	14.79	2.87	4.35	81.19
2-Yr. Branch Col.:										
E. Shore of U. Va.	81	3,170.65	2,217.17	921.44	--	31.74	--	--	--	0.30
Pat. Henry of U. Va.	231	1,332.81	649.88	556.32	4.60	109.99	--	10.50	--	1.52
R. Bland of W&M	649	1,143.61	656.69	443.93	--	3.85	--	--	--	39.14
All 2-Yr. Branch Col.	961	1,359.95	786.58	511.19	1.11	31.72	--	2.52	--	26.82
Community Col.:										
Blue Ridge	859	1,299.10	1,050.65	208.97	--	38.25	--	--	--	1.23
Central Virginia	1,086	1,095.90	866.21	205.41	--	18.20	--	0.06	--	6.02
Dabney S. Lancaster	436	1,269.41	957.56	200.54	--	104.93	--	--	--	6.38
Danville	1,422	968.36	746.13	191.61	--	19.28	--	5.63	--	5.71
Germanna	321	2,096.86	622.34	205.75	--	1,266.02	--	1.18	--	1.57
John Tyler	1,379	1,023.00	759.74	207.87	--	46.02	--	--	--	9.37
Lord Fairfax	391	1,629.03	381.41	195.00	--	1,046.99	--	0.49	--	5.14
New River	532	1,249.29	281.83	189.56	--	774.82	--	1.01	--	2.07
Northern Virginia	6,609	955.74	703.01	229.77	--	16.35	--	0.52	--	6.09
Paul D. Camp	--	--	--	--	--	--	--	--	--	--
Rappahannock	--	--	--	--	--	--	--	--	--	--
Southside Virginia	202	2,236.32	615.25	181.07	--	1,437.77	--	--	--	2.23
Southwest Virginia	853	1,013.30	725.71	173.00	--	95.29	--	--	--	19.30
Thomas Nelson	1,515	896.66	649.85	201.32	--	40.16	--	--	--	5.33
Tidewater	1,487	1,102.16	848.65	196.87	--	12.07	--	--	--	44.57
Virginia Highlands	482	1,469.26	1,218.88	200.77	--	35.18	--	10.85	--	3.58
Virginia Western	2,036	1,116.54	889.82	194.42	--	30.00	--	0.06	--	2.24
Wytheville	773	1,138.57	900.04	179.16	--	53.49	--	--	--	5.88
All Community Col.	20,383	1,097.23	765.30	207.29	--	115.05	--	0.88	--	8.71
All Institutions	97,246	1,783.70	1,061.28	474.38	20.03	145.15	11.54	2.45	3.40	65.47

[a] Excluded from these calculations are sponsored research funds and funds of the medical school hospitals at the University of Virginia and Virginia Commonwealth University, the Extension Division and Research Division of Virginia Polytechnic Institute and State University, and the Virginia Associated Research Center of the College of William and Mary. Also, excluded is the extension income of Madison, Old Dominion, University of Virginia, VMI, VPI & SU, Virginia State, William and Mary, and Patrick Henry.

[b] Includes the Medical School.

[c] Includes the Medical School and other departments of the Health Sciences Division.

and $1,258.23 respectively in State General Fund support per student, with Old Dominion University which received $729.97 per student from the same source. An even more pronounced disparity can be viewed among the two-year colleges where Eastern Shore received almost twice as much from the State General Fund on a per student basis as any other single two-year college.

STUDENT FEE REVENUE INCOME

Table 4 shows a halt to what had been a continuing decline of student fees as a portion of total educational and general income. The major factor contributing to this decline had been the increase in State General Fund support. In recent years the State provided an increasingly greater proportionate share of educational and general income and the student a lesser proportionate share, realizing that in absolute terms both amounts are increasing on a per student as well as total basis. A major contributing factor to this had been the impact of the community colleges which, by design, request a lesser proportionate share of income to be provided by the students. This halt in the trend towards what had been a lesser proportionate reliance on student fees is particularly disturbing when viewed in the context of the already high tuition levels in Virginia.

Table 3 and a portion of Table 4 show student fees based on total full-time-equivalent students. This data is most helpful in examining general trends and relationships between similar institutions, however, the reader should consider that the amount of student fee income per full-time-equivalent student is affected by the significant variations that exist in student fee structures at Virgnia's state-controlled institutions as well as the number of out-of-state students at a given institution. For a detailed presentation of student fee income the reader is referred to the Appendix, Table B.

As can be seen from Table 2 and Table 3 the principal sources of regular educational and general income of Virginia state-controlled colleges and universities are state tax funds and student fees. While the trend in Virginia over the past several years had been toward a greater reliance on State General Fund support, it is also true that Virginia institutions continue to pass on to the student a greater part of the educational cost than do comparable four-year institutions in the majority of other states. In 1969-70 only one of fifteen states surveyed in the southern region of the United States charged a higher level of tuition and fees for in-state students in public senior institutions than did Virginia.[3] Virginia's two-year colleges, which are predominantly community colleges with low tuition charges, compare much more favorably in terms of tuition charges with similar institutions in the region and the nation.

OTHER EDUCATIONAL AND GENERAL INCOME

Other educational and general income, as shown on Table 4, includes endowment income, gifts and grants, organized activities, sales and services, extension, public service, and other miscellaneous sources of income. This "Other" educational and general income accounted for 15.1 per cent of total educational and general income for all institutions. This

[3] Southern Regional Education Board, Fact Book on Higher Education in the South, 1970 (Atlanta, Georgia; Southern Regional Education Board, June 1970) p. 48.

represents a decline from the 16 per cent level of the year before and is the reason that even though the State provided a greater proportionate share of total educational and general income, student fees had to likewise provide a greater percentage share.

As in previous years endowment income was not very significant for most institutions in 1970-71. Only seven institutions reported income from endowments, with the University of Virginia accounting for 75 per cent of the total.

Income from gifts and grants increased from $15,796,667 in 1969-70 to $18,212,393 in 1970-71. This amounted to a percentage increase of 15 per cent. Over 88 per cent of this amount was, however, restricted to use for particular projects or programs. The projects or programs are, for the most part, ones that the institutions would not undertake if supporting funds were not available. Therefore, one should be extremely careful in examining the data lest he misconstrue the amount of money available for the recurring educational and general activities of the institutions. It should be pointed out that these amounts are those utilized for so-called "regular" educational and general activities and do not include gifts or grants restricted to use for organized research, or as it is referred to, sponsored research. For another breakdown of gift and grant income, the reader is referred to the Appendix, Table C, where the distinction is made as to whether the income was from private or federal sources.

As shown on Table 1 the major portion of income from organized activities (related to instruction) was generated by the medical school hospitals of Virginia Commonwealth University, and the University of Virginia. Since it is believed that a greater degree of comparability would be achieved among the institutions if the medical school hospitals were excluded from the major portion of analysis, the income from organized activities appears insignificant in Tables 2, 3, and 4.

Table 1 also shows that seven institutions reported income from extension services. The Chart of Accounts defines extension service income as income generated by the extension teaching activities of the institution for which credit is given and this should not be confused with the financing associated with cooperative extension activities such as are evident at Virginia Polytechnic Institute and State University. It should also be reiterated that in this year's report the analysis of educational and general income per full-time-equivalent student does not include extension income, since this income is related to extension or off-campus students rather than the resident full-time-equivalent students indicated on Table 3.

Only six institutions reported any significant amount of public service income. These were Norfolk State, Old Dominion University, the University of Virginia, Virginia Commonwealth University, Virginia Polytechnic Institute and State University, and the College of William and Mary.

This report will discuss neither income from sales and services, which was a relatively insignificant amount, nor "Other" miscellaneous income of which a detailed breakdown of sources is provided in the Appendix, Table D.

table 4

COMPARISON OF EDUCATIONAL AND GENERAL INCOME, FISCAL YEARS 1967-68 THROUGH 1970-71

Institution	Total Educational and General							
	Amount				Amount Per FTE Student[b]			
	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71
4-Yr. Col. & Univ.:								
C. Newport of W&M	545,099	685,237	908,741	1,296,945	818.47	1,041.39	1,037.38	1,053.57
Cl. Valley of U. Va.	370,494	599,448	1,034,295	1,293,523	762.33	969.98	1,301.00	1,608.86
Geo. Mason of U. Va.	1,272,925	1,855,413	2,571,431	3,388,822	1,084.26	1,160.36	1,288.29	1,420.29
Longwood	2,080,653	2,336,024	2,738,118	3,268,751	1,035.67	1,157.59	1,256.02	1,345.72
Madison	3,190,976	4,164,510	4,939,637	6,306,855	958.83	1,086.21	1,195.90	1,442.80
Mary Wash. of U. Va.	2,665,681	3,120,052	3,451,024	3,720 694	1,141.62	1,416.28	1,492.01	1,661.02
Norfolk State	3,435,208	4,153,158	4,557,086	5,667,688	1,046.36	1,190.02	1,077.33	1,169.32
Old Dominion U.	5,928,397	7,705,565	8,473,235	9,973,889	896.75	1,097.64	1,145.80	1,256.64
Radford	2,645,375	3,440,915	3,823,194	4,772,580	698.54	878.46	955.08	1,146.98
U. Va.	21,913,774	27,977,096	33,120,338	39,608,023	2,035.66	2,634.71	2,964.94	3,276.84
VCU	15,599,466[c]	19,166,179	22,069,666	26,964,250	1,742.96	1,919.88	2,037.08	2,295.42
VMI	2,451,331	2,790,886	2,898,817	3,111,010	1,638.59	1,866.81	2,168.28	2,303.00
VPI & SU	13,720,000	17,959,704	20,543,181	25,422,037	1,353.06	1,606.85	1,739.47	1,959.84
Virginia State	4,617,391	5,318,625	6,160,260	6,730,839	1,941.98	1,967.38	2,207.21	2,199.85
William and Mary	6,587,370	8,769,071	9,187,033	10,788,155	1,382.83	1,841.25	1,891.94	2,086.33
All 4-Yr. Col. & Univ.	86,494,140	110,041,883	126,476,056	152,315,061	1,382.32	1,647.44	1,787.62	1,973.40
2-Yr. Branch Col.:								
E. Shore of U. Va.	258,295	287,039	327,662	256,823	3,162.77	2,259.17	3,719.01	3,170.65
Pat. Henry of U. Va.	213,831	216,921	277,515	307,878	1,266.20	1,091.01	1,201.51	1,332.81
R. Bland of W&M	438,872	543,686	602,536	742,201	875.99	1,156.78	1,124.13	1,143.61
All 2-Yr. Branch Col.	910,998	1,047,646	1,207,713	1,306,902	1,193.25	1,316.24	1,389.03	1,359.94
Community Col.:								
Blue Ridge	632,221	980,805	1,024,852	1,115,932	1,016.43	1,149.83	1,242.24	1,299.10
Central Virginia	415,315	1,042,163	1,113,231	1,190,152	1,427.20	1,441.44	1,173.06	1,095.90
Dabney S. Lancaster	318,602	523,926	555,506	553,464	1,524.41	1,729.13	1,509.53	1,269.41
Danville	839,305	1,036,979	1,226,386	1,377,012	888.49	980.13	1,016.90	968.36
Germanna	--	--	125,020	673,091	--	--	--	2,096.86
John Tyler	1,058,724	1,352,655	1,416,561	1,410,715	1,291.13	1,132.88	1,177.52	1,023.00
Lord Fairfax	--	--	125,000	636,953	--	--	--	1,629.03
New River	--	441,687	470,203	664,624	--	1,402.18	1,497.46	1,249.29
Northern Virginia	2,288,317	4,573,462	5,267,442	6,316,509	1,189.97	1,275.37	1,039.15	955.74
Paul D. Camp	--	--	1,000	125,585	--	--	--	--
Rappahannock	--	--	1,000	125,835	--	--	--	--
Southside Virginia	--	--	125,000	451,737	--	--	--	2,236.32
Southwest Virginia	--	641,903	792,647	864,343	--	1,182.14	1,025.42	1,013.30
Thomas Nelson	--	1,148,669	1,300,619	1,358,444	--	1,334.11	1,043.00	896.66
Tidewater	--	1,002,423	1,387,607	1,638,914	--	2,169.75	1,177.93	1,102.16
Virginia Highlands	--	257,466	372,964	708,185	--	1,274.58	1,784.52	1,469.26
Virginia Western	1,144,138	1,397,158	1,989,924	2,273,273	826.69	1,035.70	1,262.64	1,116.54
Wytheville	440,652	728,572	821,199	880,117	929.64	1,085.80	1,026.50	1,138.57
All Community Col.	7,137,274	15,127,868	18,116,161	22,364,885	1,060.20	1,248,17	1,152.65	1,097.23
All Institutions	94,542,412	126,217,397	145,799,930	175,986,848	1,348.25	1,581.86	1,667.92	1,783.70

[a] Excluded from these calculations are sponsored research funds and funds of the medical school hospitals at the University of Virginia and Virginia Commonwealth University, the Extension Division and Research Division of Virginia Polytechnic Institute and State University, and the Virginia Associated Research Center of the College of William and Mary.

[b] Excludes extension income.

[c] Prior to 1968-69 VCU was two separate institutions, Richmond Professional Institute and Medical College of Virginia. The data for those two institutions, as they separately existed, have been combined here.

table 4 COMPARISON OF EDUCATIONAL AND GENERAL INCOME
FISCAL YEARS 1967-68 THROUGH 1970-71[a] (Continued)

Institution	State General Fund										
	Amount				% of Total Educational and General				Amount Per FTE Student		
	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70
4-Yr. Col. & Univ.:											
C. Newport of W&M	245,073	398,973	469,685	684,360	45.0	58.2	51.7	52.8	367.98	606.34	536.1
Cl. Valley of U. Va.	207,007	593,685	533,905	686,140	55.9	65.7	51.6	53.0	425.94	637.03	671.5
Geo. Mason of U. Va.	530,872	841,146	1,222,860	1,639,849	41.7	45.4	47.6	48.4	452.19	526.05	612.6
Longwood	1,299,735	1,540,538	1,843,449	2,173,535	62.5	65.9	67.3	66.5	649.96	763.40	845.6
Madison	1,740,645	2,385,877	2,804,255	3,654,700	54.5	57.3	56.8	57.9	523.03	622.29	679.8
Mary Wash. of U. Va.	935,500	1,399,428	1,574,833	1,628,902	35.1	45.0	45.6	43.8	400.64	635.24	680.8
Norfolk State	2,022,433	2,663,462	2,920,435	3,864,830	58.9	64.1	64.1	68.2	616.03	763.17	690.4
Old Dominion U.	2,943,881	4,283,140	4,662,620	5,724,440	49.7	55.6	55.0	57.4	445.30	610.30	630.5
Radford	1,304,835	2,041,255	2,423,090	3,097,350	49.3	59.4	63.4	64.9	344.56	521.13	605.3
U. Va.	10,806,957	14,178,437	15,978,064	19,704,434	50.5	50.7	48.2	49.7	1,103.52	1,402.14	1,483.8
VCU	7,532,775	10,578,377	12,138,057	16,076,060	48.3	55.1	55.0	59.6	841.65	1,059.64	1,120.3
VMI	1,683,309	1,868,630	1,879,083	2,088,305	68.7	67.0	64.8	67.1	1,125.21	1,249.92	1,407.5
VPI & SU	7,469,607	10,879,534	12,545,513	15,545,230	54.4	60.6	61.1	61.2	736.65	973.39	1,062.2
Virginia State	3,047,617	3,429,594	3,789,374	3,822,505	66.0	64.5	61.5	56.8	1,291.36	1,278.75	1,368.5
William and Mary	3,753,842	5,454,274	5,794,105	6,459,465	57.0	62.2	63.1	59.9	837.35	1,197.43	1,232.7
All 4-Yr. Col. & Univ.	45,524,088	62,336,350	70,579,328	86,850,105	52.6	56.7	55.8	57.0	743.54	949.80	1,014.3
2-Yr. Branch Col.:											
E. Shore of U. Va.	146,594	162,534	159,145	179,591	56.8	56.7	48.6	69.9	1,954.59	1,332.24	2,040.3
Pat. Henry of U. Va.	111,649	90,045	117,380	150,122	52.2	41.5	42.3	48.8	724.99	505.87	553.6
R. Bland of W&M	207,055	322,120	344,647	426,190	47.2	59.2	57.2	57.4	413.28	685.36	643.0
All 2-Yr. Branch Col.	465,298	574,699	621,172	755,903	51.1	54.8	51.4	57.8	637.39	746.36	752.0
Community Col.:											
Blue Ridge	523,058	825,099	861,525	902,510	82.7	84.1	84.1	80.9	840.93	967.29	1,044.2
Central Virginia	365,361	901,672	941,210	940,706	88.0	86.5	84.5	79.0	1,255.54	1,247.12	991.7
Dabney S. Lancaster	270,873	456,990	475,145	417,497	85.0	87.2	85.5	75.4	1,296.04	1,508.22	1,291.1
Danville	625,951	140,690	121,970	1,061,000	86.3	13.6	9.9	77.0	766.96	132.98	101.1
Germanna	--	--	123,700	199,770	--	--	98.9	29.6	--	--	-
John Tyler	910,749	1,109,490	1,159,970	1,047,684	86.0	82.1	81.9	74.3	1,110.67	929.22	964.2
Lord Fairfax	--	--	125,000	149,130	--	--	100.0	23.4	--	--	-
New River	--	--	308,075	149,934	--	--	65.5	22.5	--	--	981.1
Northern Virginia	1,952,334	3,800,860	4,190,450	4,646,200	85.3	83.2	79.6	73.6	1,015.25	1,059.92	826.6
Paul D. Camp	--	--	1,000	--	--	--	100.0	--	--	--	-
Rappahannock	--	--	1,000	--	--	--	100.0	--	--	--	-
Southside Virginia	--	--	125,000	124,280	--	--	100.0	27.5	--	--	-
Southwest Virginia	--	530,735	608,650	619,028	--	82.7	76.8	71.6	--	977.41	787.3
Thomas Nelson	--	983,031	1,050,563	984,521	--	85.6	80.8	72.5	--	1,141.73	842.4
Tidewater	--	5,000	1,111,904	1,261,940	--	0.5	80.1	77.0	--	10.82	943.8
Virginia Highlands	--	4,992	--	587.501	--	1.9	--	83.0	--	24.71	-
Virginia Western	916,002	1,125,847	1,690,230	1,811,664	80.1	80.5	85.0	79.7	661.85	834.58	1,072.4
Wytheville	368,698	594,988	649,915	695,730	83.7	81.7	79.1	79.1	777.84	886.72	812.3
All Community Col.	5,933,026	10,479,394	13,545,307	15,599,095	83.1	69.3	74.8	69.7	881.32	864.64	861.8
All Institutions	51,922,412	73,390,443	84,745,807	103,205,103	54.9	58.1	58.1	58.7	756.10	934.50	984.0

RISON OF EDUCATIONAL AND GENERAL INCOME
YEARS 1967-68 THROUGH 1970-71[a] (Continued)

State General Fund										
Amount			% of Total Educational and General				Amount Per FTE Student			
	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71
73	398,973	469,685	684,360	45.0	58.2	51.7	52.8	367.98	606.34	536.17	555.94
07	393,685	533,905	686,140	55.9	65.7	51.6	53.0	425.94	637.03	671.58	853.41
72	841,146	1,222,860	1,639,849	41.7	45.4	47.6	48.4	452.19	526.05	612.65	687.28
35	1,540,538	1,843,449	2,173,535	62.5	65.9	67.3	66.5	649.96	763.40	845.62	894.83
45	2,385,877	2,804,255	3,654,700	54.5	57.3	56.8	57.9	523.03	622.29	679.82	836.70
00	1,399,428	1,574,833	1,628,902	35.1	45.0	45.6	43.8	400.64	635.24	680.86	727.19
33	2,663,462	2,920,435	3,864,830	58.9	64.1	64.1	68.2	616.03	763.17	690.41	797.37
81	4,283,140	4,662,620	5,724,440	49.7	55.6	55.0	57.4	445.30	610.30	630.51	729.97
35	2,041,255	2,423,090	3,097,350	49.3	59.4	63.4	64.9	344.56	521.13	605.32	744.38
57	14,178,437	15,978,064	19,704,434	50.5	50.7	48.2	49.7	1,103.52	1,402.14	1,483.80	1,719.41
75	10,578,377	12,138,057	16,076,060	48.3	55.1	55.0	59.6	841.65	1,059.64	1,120.37	1,368.52
09	1,868,630	1,879,083	2,088,305	68.7	67.0	64.8	67.1	1,125.21	1,249.92	1,407.55	1,546.89
07	10,879,534	12,545,513	15,545,230	54.4	60.6	61.1	61.2	736.65	973.39	1,062.28	1,198.37
17	3,429,594	3,789,374	3,822,505	66.0	64.5	61.5	56.8	1,291.36	1,278.75	1,368.50	1,258.23
42	5,454,274	5,794,105	6,459,465	57.0	62.2	63.1	59.9	837.25	1,197.43	1,232.79	1,284.95
88	62,336,350	70,579,328	86,850,105	52.6	56.7	55.8	57.0	743.54	949.80	1,014.36	1,144.24
94	162,534	159,145	179,591	56.8	56.7	48.6	69.9	1,954.59	1,332.24	2,040.32	2,217.17
49	90,045	117,380	150,122	52.2	41.5	42.3	48.8	724.99	505.87	553.68	649.88
55	322,120	344,647	426,190	47.2	59.2	57.2	57.4	413.28	685.36	643.00	656.69
98	574,699	621,172	755,903	51.1	54.8	51.4	57.8	637.39	746.36	752.02	786.58
058	825,099	861,525	902,510	82.7	84.1	84.1	80.9	840.93	967.29	1,044.27	1,050.65
361	901,672	941,210	940,706	88.0	86.5	84.5	79.0	1,255.54	1,247.12	991.79	866.21
873	456,990	475,145	417,497	85.0	87.2	85.5	75.4	1,296.04	1,508.22	1,291.15	957.56
951	140,690	121,970	1,061,000	86.3	13.6	9.9	77.0	766.96	132.98	101.13	746.13
--	--	123,700	199,770	--	--	98.9	29.6	--	--	--	622.34
749	1,109,490	1,159,970	1,047,684	86.0	82.1	81.9	74.3	1,110.67	929.22	964.23	759.74
--	--	125,000	149,130	--	--	100.0	23.4	--	--	--	381.41
--	--	308,075	149,934	--	--	65.5	22.5	--	--	981.13	281.83
334	3,800,860	4,190,450	4,646,200	85.3	83.2	79.6	73.6	1,015.25	1,059.92	826.68	703.01
--	--	1,000	--	--	--	100.0	--	--	--	--	--
--	--	1,000	--	--	--	100.0	--	--	--	--	--
--	--	125,000	124,280	--	--	100.0	27.5	--	--	--	615.25
--	530,735	608,650	619,028	--	82.7	76.8	71.6	--	977.41	787.39	725.71
--	983,031	1,050,563	984,521	--	85.6	80.8	72.5	--	1,141.73	842.47	649.85
--	5,000	1,111,904	1,261,940	--	0.5	80.1	77.0	--	10.82	943.89	848.65
--	4,992	--	587.501	--	1.9	--	83.0	--	24.71	--	1,218.88
002	1,125,847	1,690,230	1,811,664	80.1	80.5	85.0	79.7	661.85	834.58	1,072.48	889.82
698	594,988	649,915	695,730	83.7	81.7	79.1	79.1	777.84	886.72	812.39	900.04
026	10,479,394	13,545,307	15,599,095	83.1	69.3	74.8	69.7	881.32	864.64	861.83	765.30
412	73,390,443	84,745,807	103,205,103	54.9	58.1	58.1	58.7	756.10	934.50	984.01	1,061.28

table 4 COMPARISON OF EDUCATIONAL AND GENERAL INCOME, FISCAL YEARS 1967-68 THROUGH 1970-71 (Continued)

Institution	Student Fees									
	Amount				% of Total Educational and General				Amou	
	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968
4-Yr. Col. & Univ.:										
C. Newport of W&M	297,909	280,858	367,155	598,866	54.6	41.0	40.4	46.2	447.31	426
Cl. Valley of U. Va.	163,037	204,567	255,756	289,121	44.0	34.1	24.7	22.4	335.47	331
Geo. Mason of U. Va.	686,890	925,110	1,268,096	1,695,669	54.0	49.8	49.3	50.0	585.09	578
Longwood	746,617	761,103	866,756	1,040,543	35.9	32.6	31.7	31.8	371.64	377
Madison	1,356,418	1,647,590	1,974,800	2,413,922	42.5	39.6	40.0	38.3	407.58	429
Mary Wash. of U. Va.	1,659,239	1,705,276	1,824,958	1,967,256	62.3	54.7	52.9	52.9	710.60	774
Norfolk State	1,335,633	1,394,157	1,514,929	1,660,893	38.9	33.6	33.2	29.3	406.83	399
Old Dominion U.	2,658,400	3,006,403	3,306,880	3,604,098	44.8	39.0	39.0	36.1	402.12	428
Radford	1,290,028	1,345,696	1,323,363	1,602,995	48.8	39.1	34.6	33.6	340.65	343
U. Va.	5,101,777	5,531,096	6,059,229	7,572,717	23.9	19.8	18.3	19.1	558.33	579
VCU	4,280,921	5,122,979	6,010,042	6,399,577	27.4	26.8	27.2	23.7	478.32	513
VMI	728,838	878,342	954,974	997,408	29.7	31.5	33.0	32.1	487.19	587
VPI & SU	4,326,471	4,977,846	5,236,135	6,646,403	31.5	27.8	25.5	26.1	426.67	445
Virginia State	1,029,050	1,031,882	1,185,359	1,526,705	22.3	19.5	19.3	22.7	436.04	384
William and Mary	2,180,379	2,711,077	2,675,615	3,399,257	33.1	30.9	29.1	31.9	486.37	595
All 4-Yr. Col. & Univ.	27,841,607	31,523,982	34,824,047	41,415,430	32.2	28.6	27.5	27.2	462.11	486
2-Yr. Branch Col.:										
E. Shore of U. Va.	71,263	94,985	81,185	74,637	27.6	33.1	24.8	29.1	950.17	778
Pat. Henry of U. Va.	78,346	97,188	117,606	128,510	36.6	44.9	42.4	41.7	508.74	546
R. Bland of W&M	216,475	202,575	232,832	288,111	49.3	37.3	38.7	38.8	432.09	431
All 2-Yr. Branch Col.	366,084	394,748	431,623	491,258	40.2	37.7	35.8	37.6	501.49	512
Community Col.:										
Blue Ridge	109,163	111,000	130,655	179,508	17.3	11.3	12.7	16.1	175.50	130
Central Virginia	49,611	111,777	144,865	223,078	11.9	10.8	13.0	18.7	170.48	154
Dabney S. Lancaster	38,148	51,405	63,931	87,437	12.0	9.9	11.5	15.8	182.52	169
Danville	180,608	139,882	167,241	272,477	12.3	13.5	13.6	19.8	108.96	132
Germanna	--	--	1,320	66,046	--	--	1.1	9.8	--	
John Tyler	139,031	185,044	192,019	286,647	13.1	13.7	13.6	20.3	169.55	154
Lord Fairfax	--	--	--	76,245	--	--	--	12.0	--	
New River	--	39,440	38,396	100,844	--	8.9	8.2	15.2	--	125
Northern Virginia	335,055	592,780	913,197	1,518,541	14.6	12.9	17.3	24.0	174.24	165
Paul D. Camp	--	--	--	585	--	--	--	0.5	--	
Rappahannock	--	--	--	835	--	--	--	0.7	--	
Southside Virginia	--	--	--	36,577	--	--	--	8.1	--	
Southwest Virginia	--	75,408	112,510	147,568	--	11.7	14.2	17.1	--	138
Thomas Nelson	--	137,480	188,751	305,004	--	12.0	14.5	22.4	--	159
Tidewater	--	80,124	164,801	292,755	--	8.0	11.9	17.9	--	173
Virginia Highlands	--	26,968	31,408	96,771	--	10.5	8.4	13.7	--	133
Virginia Western	225,165	219,761	247,428	395,843	19.6	15.8	12.4	17.4	162.69	162
Wytheville	69,960	97,982	115,757	138,496	15.9	13.4	14.1	15.7	147.60	146
All Community Col.	1,146,741	1,869,051	2,512,279	4,225,257	16.1	12.3	13.9	18.9	170.34	154
All Institutions	29,354,432	33,787,781	37,767,949	46,131,945	31.1	26.8	25.9	26.2	433.52	434

PARISON OF EDUCATIONAL AND GENERAL INCOME,
L YEARS 1967-68 THROUGH 1970-71 (Continued)

Student Fees											
Amount				% of Total Educational and General				Amount per FTE Student			
1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71
297,909	280,858	367,155	598,866	54.6	41.0	40.4	46.2	447.31	426.83	419.13	486.49
163,037	204,567	255,756	289,121	44.0	34.1	24.7	22.4	335.47	331.01	321.70	359.60
686,890	925,110	1,268,096	1,695,669	54.0	49.8	49.3	50.0	585.09	578.56	635.32	710.67
746,617	761,103	866,756	1,040,543	35.9	32.6	31.7	31.8	371.64	377.16	397.59	428.38
1,356,418	1,647,390	1,974,800	2,413,922	42.5	39.6	40.0	38.3	407.58	429.73	478.74	552.64
1,659,239	1,705,276	1,824,958	1,967,256	62.3	54.7	52.9	52.9	710.60	774.07	789.00	878.24
1,335,633	1,394,157	1,514,929	1,660,893	38.9	33.6	33.2	29.3	406.83	399.47	358.14	342.66
2,658,400	3,006,403	3,306,880	3,604,098	44.8	39.0	39.0	36.1	402.12	428.38	447.18	459.59
1,290,028	1,345,696	1,323,363	1,602,995	41.8	39.1	34.6	33.6	340.65	343.55	330.59	385.24
5,101,777	5,531,096	6,059,229	7,572,717	20.9	19.8	18.3	19.1	558.33	579.72	592.94	660.80
4,280,921	5,122,979	6,010,042	6,399,577	27.4	26.8	27.2	23.7	478.32	513.17	554.74	544.78
728,838	878,342	954,974	997,408	29.7	31.5	33.0	32.1	487.19	587.52	715.34	738.82
4,326,471	4,977,846	5,236,135	6,646,403	31.5	27.8	25.5	26.1	426.67	445.37	443.36	512.37
1,029,050	1,031,882	1,185,359	1,526,705	22.3	19.5	19.3	22.7	436.04	384.74	428.08	502.53
2,180,379	2,711,077	2,675,615	3,399,257	33.1	30.9	29.1	31.5	486.37	595.19	569.28	676.20
27,841,607	31,523,982	34,824,047	41,415,430	32.2	28.6	27.5	27.2	462.11	486.57	500.49	545.64
71,263	94,985	81,185	74,637	27.6	33.1	24.8	29.1	950.17	778.57	1,040.83	921.44
78,346	97,188	117,606	128,510	36.6	44.9	42.4	41.7	508.74	546.00	554.74	556.32
216,475	202,575	232,832	288,111	49.3	37.3	38.7	38.8	432.09	431.01	434.39	443.93
366,084	394,748	431,623	491,258	40.2	37.7	35.8	37.6	501.49	512.66	522.55	511.19
109,163	111,000	130,655	179,508	17.3	11.3	12.7	16.1	175.50	130.13	158.37	208.97
49,611	111,777	144,865	223,078	11.9	10.8	13.0	18.7	170.48	154.60	152.65	205.41
38,148	51,405	63,931	87,437	12.0	9.9	11.5	15.8	182.52	169.65	173.73	200.54
180,608	139,882	167,241	272,477	12.3	13.5	13.6	19.8	108.96	132.21	138.67	191.61	
--	--	1,320	66,046	--	--	1.1	9.8	--	--	--	205.75	
139,031	185,044	192,019	286,647	13.1	13.7	13.6	20.3	169.55	154.98	159.62	207.87	
--	--	--	76,245	--	--	--	12.0	--	--	--	195.00	
--	39,440	38,396	100,844	--	8.9	8.2	15.2	--	125.21	122.28	189.56	
335,055	592,780	913,197	1,518,541	14.6	12.9	17.3	24.0	174.24	165.30	180.15	229.77	
--	--	--	585	--	--	--	0.5	--	--	--	--	
--	--	--	835	--	--	--	0.7	--	--	--	--	
--	--	--	36,577	--	--	--	8.1	--	--	--	181.07	
--	75,408	112,510	147,568	--	11.7	14.2	17.1	--	138.87	145.55	173.00	
--	137,480	188,751	305,004	--	12.0	14.5	22.4	--	159.67	151.37	201.32	
--	80,124	164,801	292,755	--	8.0	11.9	17.9	--	173.43	139.90	196.87	
--	26,968	31,408	96,771	--	10.5	8.4	13.7	--	133.50	150.28	200.77	
225,165	219,761	247,428	395,843	19.6	15.8	12.4	17.4	162.69	162.90	157.00	194.42	
69,960	97,982	115,757	138,496	15.9	13.4	14.1	15.7	147.60	146.02	144.70	179.16	
1,146,741	1,869,051	2,512,279	4,225,257	16.1	12.3	13.9	18.9	170.34	154.21	159.84	207.29	
29,354,432	33,787,781	37,767,949	46,131,945	31.1	26.8	25.9	26.2	433.52	434.97	438.53	474.38	

table 4 COMPARISON OF EDUCATIONAL AND GENERAL INCOME, FISCAL YEARS 1967-68 THROUGH 1970-71 (Continued)

Institution	Other[a] Amount				Other[a] % of Total Educational and General				Amount Per FTE Stu		
	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	19
4-Yr. Col. & Univ.:											
C. Newport of W&M	2,117	5,406	71,901	13,719	0.4	0.8	7.9	1.0	3.18	8.22	8
Cl. Valley of U. Va.	450	1,196	244,634	318,262	0.1	0.2	23.7	24.6	0.92	1.94	30
Geo. Mason of U. Va.	55,163	89,157	80,475	53,304	4.3	4.8	3.1	1.6	46.98	55.75	4
Longwood	34,301	34,383	27,913	54,673	1.6	1.5	1.0	1.7	17.07	17.04	1
Madison	93,913	131,043	160,582	238,233	3.0	3.1	3.2	3.8	28.22	34.19	3
Mary Wash. of U. Va.	70,942	15,348	51,233	124,536	2.6	0.3	1.5	3.3	30.38	6.97	2
Norfolk State	77,142	95,539	121,722	141,965	2.2	2.3	2.7	2.5	23.50	27.38	2
Old Dominion U.	326,116	416,022	503,735	645,351	5.5	5.4	6.0	6.5	49.33	58.96	6
Radford	50,512	53,964	76,741	72,235	1.9	1.5	2.0	1.5	13.33	13.78	1
U. Va.	5,475,040	8,267,563	11,083,045	12,330,872	25.6	29.5	33.5	31.2	373.81	652.85	88
VCU	3,785,770	3,464,823	3,921,567	4,488,613	24.3	18.1	17.8	16.7	422.99	347.07	36
VMI	39,184	43,914	64,760	25,297	1.6	1.5	2.2	0.8	26.19	29.37	4
VPI & SU	1,923,922	2,102,324	2,761,533	3,231,404	14.1	11.6	13.4	12.7	189.74	188.09	23
Virginia State	540,724	857,149	1,185,527	1,381,629	11.7	16.0	19.2	20.5	214.58	303.89	4
William and Mary	653,149	603,720	717,313	929,433	9.9	6.9	7.8	8.6	59.11	48.63	8
All 4-Yr. Col. & Univ.	13,128,445	16,181,551	21,072,681	24,049,526	15.2	14.7	16.7	15.8	176.67	211.07	27
2-Yr. Branch Col.:											
E. Shore of U. Va.	40,438	29,520	87,332	2,595	15.6	10.2	26.6	1.0	258.01	148.36	63
Pat. Henry of U. Va.	23,836	29,688	42,529	29,246	11.2	13.6	15.3	9.5	32.47	39.14	6
R. Bland of W&M	15,342	18,991	25,057	27,900	3.5	3.5	4.1	3.8	30.62	40.41	4
All 2-Yr. Branch Col.	79,616	78,199	154,918	59,741	8.7	7.5	12.8	4.6	54.37	57.22	1
Community Col.:											
Blue Ridge	--	44,706	32,672	33,914	--	4.6	3.2	3.0	--	52.41	
Central Virginia	343	28,714	27,156	26,368	0.1	2.7	2.5	2.2	1.18	39.72	
Dabney S. Lancaster	9,581	15,531	16,430	48,530	3.0	2.9	3.0	8.8	45.85	51.26	
Danville	32,746	756,407	937,175	43,535	1.4	72.9	76.5	3.2	12.57	714.94	7
Germanna	--	--	--	407,275	--	--	--	60.5	--	--	
John Tyler	8,944	58,121	64,572	76,384	0.9	4.2	4.5	5.4	10.91	48.68	
Lord Fairfax	--	--	--	411,578	--	--	--	64.6	--	--	
New River	--	402,247	123,732	413,846	--	91.1	26.3	62.3	--	1,276.97	3
Northern Virginia	928	179,822	163,795	151,768	0.1	3.9	3.1	2.4	0.48	50.15	
Paul D. Camp	--	--	--	125,000	--	--	--	99.5	--	--	
Rappahannock	--	--	--	125,000	--	--	--	99.3	--	--	
Southside Virginia	--	--	--	290,880	--	--	--	64.4	--	--	
Southwest Virginia	--	35,760	71,487	97,747	--	5.6	9.0	11.3	--	65.86	
Thomas Nelson	--	28,158	61,305	68,919	--	2.4	4.7	5.1	--	32.71	
Tidewater	--	917,299	110,902	84,219	--	91.5	8.0	5.1	--	1,985.50	
Virginia Highlands	--	225,506	341,556	23,913	--	87.6	91.6	3.4	--	1,116.37	1,6
Virginia Western	2,971	51,550	52,266	65,766	0.3	3.7	2.6	2.9	2.15	38.22	
Wytheville	1,994	35,602	55,527	45,891	0.4	4.9	6.8	5.2	4.20	53.06	
All Community Col.	57,507	2,779,423	2,058,575	2,540,533	0.8	18.4	11.3	11.4	8.54	229.32	1
All Institutions	13,265,568	19,039,173	23,286,174	26,649,800	14.0	15.1	16.0	15.1	158.63	212.39	2

[a] Includes endowment income, gifts and grants, organized activities, sales and services, extension (except amount per FTE student analysis), public service, and other r
sources of income.

[b] Excludes extension income.

N OF EDUCATIONAL AND GENERAL INCOME,
RS 1967-68 THROUGH 1970-71 (Continued)

Amount			Other[a] % of Total Educational and General				Amount Per FTE Student[b]			
1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71
5,406	71,901	13,719	0.4	0.8	7.9	1.0	3.18	8.22	82.08	11.14
1,196	244,634	318,262	0.1	0.2	23.7	24.6	0.92	1.94	307.72	395.85
89,157	80,475	53,304	4.3	4.8	3.1	1.6	46.98	55.75	40.32	22.34
34,383	27,913	54,673	1.6	1.5	1.0	1.7	17.07	17.04	12.81	22.51
131,043	160,582	238,233	3.0	3.1	3.2	3.8	28.22	34.19	37.34	53.46
15,348	51,233	124,536	2.6	0.3	1.5	3.3	30.38	6.97	22.15	55.59
95,539	121,722	141,965	2.2	2.3	2.7	2.5	23.50	27.38	28.78	29.29
416,022	503,735	645,351	5.5	5.4	6.0	6.5	49.33	58.96	68.11	67.08
53,964	76,741	72,235	1.9	1.5	2.0	1.5	13.33	13.78	19.17	17.36
8,267,563	11,083,045	12,330,872	25.6	29.5	33.5	31.2	373.81	652.85	888.20	896.63
3,464,823	3,921,567	4,488,613	24.3	18.1	17.8	16.7	422.99	347.07	361.97	382.12
43,914	64,760	25,297	1.6	1.5	2.2	0.8	26.19	29.37	45.39	17.29
2,102,324	2,761,533	3,231,404	14.1	11.6	13.4	12.7	189.74	188.09	233.83	249.10
857,149	1,185,527	1,381,629	11.7	16.0	19.2	20.5	214.58	303.89	410.63	439.09
603,720	717,313	929,433	9.9	6.9	7.8	8.6	59.11	48.63	89.87	125.18
16,181,551	21,072,681	24,049,526	15.2	14.7	16.7	15.8	176.67	211.07	272.77	283.52
29,520	87,332	2,595	15.6	10.2	26.6	1.0	258.01	148.36	637.86	32.04
29,688	42,529	29,246	11.2	13.6	15.3	9.5	32.47	39.14	93.09	126.61
18,991	25,057	27,900	3.5	3.5	4.1	3.8	30.62	40.41	46.74	42.99
78,199	154,918	59,741	8.7	7.5	12.8	4.6	54.37	57.22	114.46	62.17
44,706	32,672	33,914	--	4.6	3.2	3.0	--	52.41	39.60	39.48
28,714	27,156	26,368	0.1	2.7	2.5	2.2	1.18	39.72	28.62	24.28
15,531	16,430	48,530	3.0	2.9	3.0	8.8	45.85	51.26	44.65	111.31
756,407	937,175	43,535	1.4	72.9	76.5	3.2	12.57	714.94	777.10	30.62
--	--	407,275	--	--	--	60.5	--	--	--	1,268.77
58,121	64,572	76,384	0.9	4.2	4.5	5.4	10.91	48.68	53.67	55.39
--	--	411,578	--	--	--	64.6	--	--	--	1,052.62
402,247	123,732	413,846	--	91.1	26.3	62.3	--	1,276.97	394.05	777.90
179,822	163,795	151,768	0.1	3.9	3.1	2.4	0.48	50.15	32.32	22.96
--	--	125,000	--	--	--	99.5	--	--	--	--
--	--	125,000	--	--	--	99.3	--	--	--	--
--	--	290,880	--	--	--	64.4	--	--	--	1,440.00
35,760	71,487	97,747	--	5.6	9.0	11.3	--	65.86	92.48	114.59
28,158	61,305	68,919	--	2.4	4.7	5.1	--	32.71	49.16	45.49
917,299	110,902	84,219	--	91.5	8.0	5.1	--	1,985.50	94.14	56.64
225,506	341,556	23,913	--	87.6	91.6	3.4	--	1,116.37	1,634.24	49.61
51,550	52,266	65,766	0.3	3.7	2.6	2.9	2.15	38.22	33.16	32.30
35,602	55,527	45,891	0.4	4.9	6.8	5.2	4.20	53.06	69.41	59.37
2,779,423	2,058,575	2,540,533	0.8	18.4	11.3	11.4	8.54	229.32	130.98	124.64
19,039,173	23,286,174	26,649,800	14.0	15.1	16.0	15.1	158.63	212.39	245.38	248.04

and grants, organized activities, sales and services, extension (except amount per FTE student analysis), public service, and other miscellaneous

table 5 STUDENT AID AND AUXILIARY ENTERPRISE INCOME, FISCAL YEAR 1970-71

Institution	Student Aid	Auxiliary Enterprise											
		Housing	Food Service	Health Service	Intercollegiate Athletics	Student Activities	Student Union	Bookstore	Stores and Shops	Laundry	Printing and Publications	Other	Total
4-Yr. Col. & Univ.:													
C. Newport of W&M	11,825	--	--	--	--	18,050	--	123,014	3,211	--	--	--	144,275
Cl. Valley of U. Va.	169,396	54,644	58,757	--	--	38,619	--	--	--	--	--	13,855	165,875
Geo. Mason of U. Va.	32,340	--	--	--	--	--	--	--	--	--	--	--	--
Longwood	50,000	966,300	789,345	68,773	--	--	64,719	8,428	--	80,511	--	--	1,978,076
Madison	112,500	1,211,077	1,306,306	97,500	47,591	--	94,828	350,260	--	114,856	--	17,846	3,240,264
Mary Wash. of U. Va.	41,382	638,247	799,308	68,193	--	--	--	222,237	--	75,139	--	--	1,803,124
Norfolk State	145,153	244,996	257,890	42,239	109,606	96,831	95,417	198,569	--	--	--	--	1,045,548
Old Dominion U.	362,218	--	229,345	--	123,967	120,156	11,688	580,758	--	--	--	146,000	1,211,914
Radford	79,820	1,601,139	1,826,888	97,371	--	--	--	365,857	--	204,974	--	--	4,196.229
U. Va.:													
Main Univ.	3,041,896	1,241,062	3,064,403	463,400	716,902	111,641	448,997	521,033	--	--	99,636	1,030,452	7,697,526
Sch. of Gen. Stu.	35,403	--	--	--	--	--	--	--	--	--	--	--	--
Med. Sch. Hosp.	--	--	--	--	--	--	--	--	--	--	--	--	--
Total U. Va.	3,077,299	1,241,062	3,064,403	463,400	716,902	111,641	448,997	521,033	--	--	99,636	1,030,452	7,697,526
VCU:													
Main Univ.:	912,267	1,130,647	1,204,663	213,899	--	--	32,682	194,400	915,292	56,331	--	248,495	3,996,409[a]
Med. Sch. Hosp.	--	16,751	209,437	--	--	--	--	--	135,591	--	--	--	361,779
Total VCU	912,267	1,147,398	1,414,100	213,899	--	--	32,682	194,400	1,050,883	56,331	--	248,495	4,358,188
VMI	143,990	193,070	610,521	75,546	56,750	--	68,181	--	322,593	127.025	--	--	1,453,636
VPI & SU													
Main Univ.	1,467,458	2,406,130	4,245,517	485,134	966,762	--	142,005	--	65,327	154,673	451,001	1,656,915	10,573,464
Res. Div.	--	--	--	--	--	--	--	--	--	--	--	--	--
Ext. Div.	--	--	--	--	--	--	--	--	--	--	--	--	--
Total VPI & SU	1,467,458	2,406,130	4,245,517	485,134	966,762	--	142,005	--	65,327	154,673	451,001	1,656,915	10,573,464
Virginia State	1,036,459	527,525	1,008,748	124,045	132,200	42,476	--	153,944	--	120,998	--	135	2,110,071
William and Mary:													
Main Univ.	528,570	1,398,698	1,030,505	95,686	433,851	--	17,859	671,039	--	128,305	--	5,741	3,781,684
VARC	--	--	--	--	--	--	--	--	--	--	--	--	--
Total Wm. & Mary	528,570	1,398,698	1,030,505	95,686	433,851	--	17,859	671,039	--	128,305	--	5,741	3,781,684
All 4-Yr. Col. & Univ.	8,170,677	11,630,286	16,641,633	1,831,786	2,587,629	427,773	976,376	3,389,539	1,442,014	1,062,812	550,637	3,119,439	43,659,924
2-Yr. Branch Col.:													
E. Shore of U. Va.	--	26,113	--	--	--	--	--	4,452	--	--	--	--	30,565
Pat. Henry of U. Va.	4,000	--	--	--	--	--	--	--	--	--	--	--	--
R. Bland of W&M	25,000	1,812	1,125	--	--	--	--	--	--	--	--	--	2,937
All 2-Yr. Branch Col.	29,000	27,925	1,125	--	--	--	--	4,452	--	--	--	--	33,502
Community Col.:													
Blue Ridge	--	--	--	--	--	7,705	--	5,871	--	--	--	--	13,576
Central Virginia	--	--	--	--	--	19,798	--	2,243	--	--	--	--	22,041
Dabney S. Lancaster	--	--	--	--	--	3,357	--	2,937	--	--	--	--	6,294
Danville	--	--	--	--	--	4,676	--	4,189	--	--	--	--	8,865
Germanna	--	--	--	--	--	199	--	--	--	--	--	--	199
John Tyler	--	--	--	--	--	8,381	--	6,850	--	--	--	--	15,231
Lord Fairfax	--	--	--	--	--	3,843	--	1,850	--	--	--	--	5,693
New River	--	--	--	--	--	4,531	--	1,202	--	--	--	--	5,733
Northern Virginia	--	1,313	--	--	--	28,170	--	33,779	--	--	--	--	63,262
Paul D. Camp	--	--	--	--	--	--	--	--	--	--	--	--	--
Rappahannock	--	--	--	--	--	--	--	--	--	--	--	--	--
Southside Virginia	--	--	--	--	--	193	--	951	--	--	--	--	1,144
Southwest Virginia	--	--	--	--	--	10,237	--	2,264	--	--	--	--	12,501
Thomas Nelson	--	--	--	--	--	16,581	--	6,973	--	--	--	--	23,554
Tidewater	--	--	--	--	--	6,431	--	--	--	--	--	--	6,431
Virginia Highlands	--	--	--	--	--	2,494	--	577	--	--	--	--	3,071
Virginia Western	--	--	--	--	--	10,976	--	12,200	--	--	--	--	23,176
Wytheville	--	--	--	--	--	3,233	--	2,379	--	--	--	--	5,612
All Community Col.	--	1,313	--	--	--	130,805	--	84,265	--	--	--	--	216,383
All Institutions	8,199,677[b]	11,659,524	16,642,758	1,831,786	2,587,629	558,578	976,376	3,478,256	1,442,014	1,062,812	550,637	3,119,439	43,909,809

[a] Of this amount, $54,342 was transferred to Capital Outlay Projects.

[b] Includes transfers of $290,085 from educational and general income for use as unfunded scholarships.

STUDENT AID INCOME

The uniform Chart of Accounts did not adequately provide for the classification of income for student aid until July 1, 1968. From $7,920,267 in 1969-70 student aid income for all institutions increased to $8,199,677 in 1970-71. The footnotes to Table 5 indicate that a total of $290,085 was transferred from educational and general income and utilized as unfunded scholarships under student aid. It should also be noted that the Chart of Accounts does not define loans to students as student aid for accounting purposes, and these are not included in the figures presented.

AUXILIARY ENTERPRISE INCOME

The data on Table 5 for Auxiliary Enterprise income are more complete than in past years. Efforts are continuing to encourage institutions to report income from all sources, and for all purposes, so that a complete picture can be presented for all colleges and universities.

Table 5 indicates, as is to be expected, that housing and food service provided the largest amounts of auxiliary enterprise income. It also can be seen from Table 5 that the community and junior colleges derived very little income from auxiliary enterprise activities.

Consistent with the income data provided, current operating expenditures of institutions were reported according to the three basic categories of Educational and General, Auxiliary Enterprise, and Student Aid. These are defined in Part 1 of this report, and Chart 2 in this section shows the relative size of expenditures for all institutions for these three divisions.

EDUCATIONAL AND GENERAL EXPENDITURES BY FUNCTION

The colleges and universities classified and reported educational and general expenditure data according to functional categories as outlined in the Chart of Accounts, July 1, 1970. To do this required a determination of the service the expenditures provided, or the function they served. The following is a listing of the functional categories utilized:

1. General Administration, Student Services, and General Expense.--Includes all expenditures of the general executive and administrative office serving the institution as a whole, not including, however, the expenditures of the general library nor those for the operation and maintenance of the physical plant. Includes all expenditures which are of a general character not relating to any specific division or department of the institution.

2. Instruction.--Includes all expenditures of the instructional departments and schools of the institution. Includes office expenses and replacement equipment, laboratory expenses and replacement equipment, special school or college catalogs, practice teaching, insurance on exhibits and rare collections, and other related operating expenses. Also included is departmental research which is not separately budgeted or financed.

3. Organized Activities Related to Instructional Departments.--Includes all expenditures for enterprises organized and operated in connection with instructional departments and conducted primarily for the purpose of giving professional training to students. Examples of such activities are home economics cafeterias, agricultural college creameries, dental clinics, and laboratory or demonstration schools.

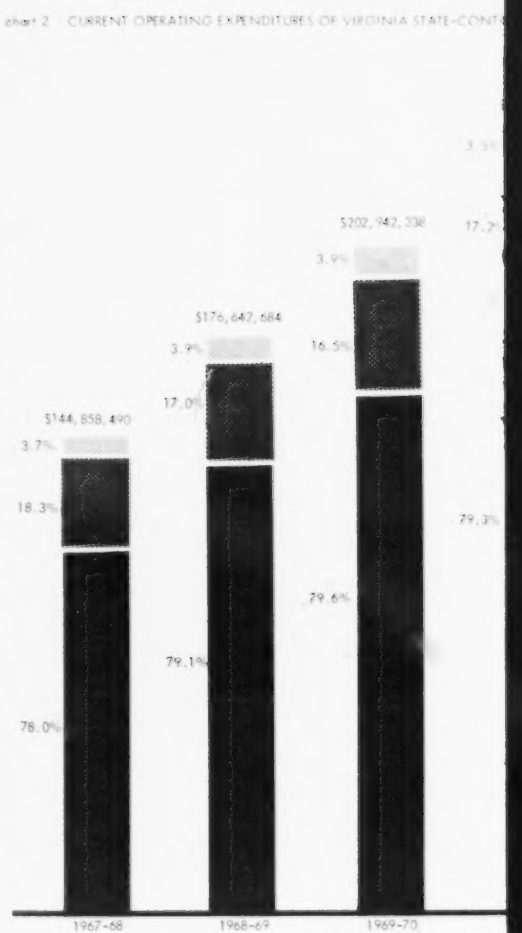
4. Extension and Public Service.--Includes expenditures of educational and other activities designed primarily to serve the general public. These activities include correspondence courses, adult study courses, public lectures, radio courses, institutes, workshops, demonstrations, radio and television stations, statewide service agencies attached to the institution, and similar activities.

5. Organized Research.--Includes all expenditures for separately organized research divisions such as research bureaus, research institutes, and experiment stations. Included would be all separately budgeted or financed research but excluded would be departmental research not separately budgeted or financed.

6. Libraries.--Includes the total expenditures of the institution for separately organized libraries, both general and departmental. Expenditures should be separated into three major groupings -- administration, circulation service, and technical service. The circulation service generally handles the checking out and checking in of library books and the various other circulation duties within a library. The technical service generally handles the purchasing of books, the cataloging and shelving of books, and the like.

7. Maintenance and Operation of Physical Plant--Includes all expenditures for the operation and maintenance of physical plant, including the power plant. The aggregate expense of the physical plant of the entire institution should be shown here, except those expenditures appropriately chargeable to auxiliary enterprises or to major organized activities such as the medical school hospitals.

Table 7 shows a percentage distribution of regular educational and general expenditures and does not include the sponsored research expenditures presented on Table 6. Sponsored research does, of course, incur expenditures and therefore should be shown to complete the expenditure picture. Many of Virginia's institutions do not, however, engage in sponsored research, and in those that do, there is usually no distinct relationship between the magnitude of that research and the size of other operations of the institution. Further, the amount of



*Excludes the medical school hospitals, the Research Division and Extens
Polytechnic Institute and State University, and the Virginia Associated

ch.--Includes all expenditures for
ed research divisions such as research
institutes, and experiment stations.
all separately budgeted or financed
ded would be departmental research
geted or financed.

es the total expenditures of the insti-
ly organized libraries, both general
. Expenditures should be separated
roupings -- administration, circula-
technical service. The circulation
handles the checking out and check-
ooks and the various other circulation
rary. The technical service generally
asing of books, the cataloging and
and the like.

Operation of Physical Plant--Includes
or the operation and maintenance of
cluding the power plant. The aggre-
e physical plant of the entire institu-
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rgeable to auxiliary enterprises or to
activities such as the medical school

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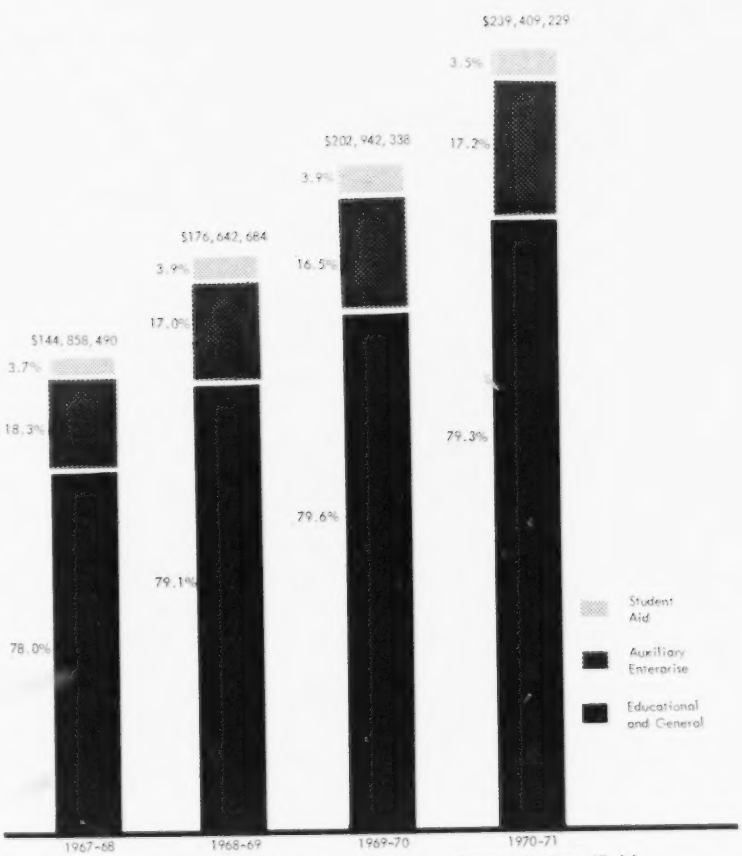
chart 2 CURRENT OPERATING EXPENDITURES OF VIRGINIA STATE-CONTROLLED COLLEGES AND UNIVERSITIES*



*Excludes the medical school hospitals, the Research Division and Extension Division at Virginia Polytechnic Institute and State University, and the Virginia Associated Research Center.

table 6

EDUCATIONAL AND GENERAL EXPENDITURES, FISCAL YEAR 1970-71

	Regular Educational and General Expenditures									Sponsored Research	Grand Total Educational and General Expenditures
	Total	Admin. and Gen. Expense	Instruction	Organized Activities	Extension	Public Service	Organized Research	Libraries	Physical Plant		
4-Yr. Col. & Univ.:											
C. Newport of W&M	1,331,978	190,058	906,174	--	--	--	--	124,795	110,951	--	1,331,978
Cl. Valley of U.Va.	1,293,523	143,747	638,884	--	--	305,575	--	96,713	108,604	--	1,293,523
Geo. Mason of U. Va.	3,388,822	691,648	1,904,028	--	--	12,761	--	321,634	458,751	10,100	3,398,922
Longwood	3,268,751	510,044	2,099,278	153,952	--	16,122	--	186,498	302,857	--	3,268,751
Madison	5,935,331	824,385	3,909,670	162,919	--	34,991	2,153	295,070	706,143	181,544	6,116,875
Mary Wash. of U. Va.	3,682,809	565,686	2,159,080	--	--	--	39,413	250,638	667,992	--	3,682,809
Norfolk State	5,805,291	954,130	3,552,686	115,310	--	150	--	433,260	749,755	--	5,805,291
Old Dominion U.	9,957,814	1,341,173	6,287,378	66,812	219,895	147,472	7,745	671,062	1,216,277	203,558	10,161,372
Radford	4,771,905	755,612	3,448,295	--	--	9,431	--	302,981	255,586	--	4,771,905
U. Va.:											
Main Univ.	36,335,158	4,319,515	18,777,488	3,450,533	--	2,824,107	750,188	2,847,735	3,365,592	7,257,569	43,592,727
Sch. of Gen. Stu.	3,272,116	--	--	--	2,538,091	734,025	--	--	--	--	3,272,116
Med. Sch. Hosp.	17,986,180	--	--	17,986,180	--	--	--	--	--	--	17,986,180
Total U. Va.	57,593,454	4,319,515	18,777,488	21,436,713	2,538,091	3,558,132	750,188	2,847,735	3,365,592	7,257,569	64,851,023
VCU											
Main Univ.	26,735,550	2,370,508	18,237,208	2,532,850	--	147,417	68,873	848,194	2,530,500	6,177,370	32,912,920
Med. Sch. Hosp.	31,848,476	--	--	31,848,476	--	--	--	--	--	--	31,848,476
Total VCU	58,584,026	2,370,508	18,237,208	34,381,326	--	147,417	68,873	848,194	2,530,500	6,177,370	64,761,396
VMI	3,110,000	456,909	1,755,687	--	3,944	24,392	--	227,952	641,116	--	3,110,000
VPI & SU											
Main Univ.	25,480,020	4,347,909	15,417,712	693,893	--	--	--	1,592,152	3,428,354	--	25,480,020
Res. Div.	5,627,085	--	--	--	--	--	5,425,750	21,407	179,928	5,180,310	10,807,395
Ext. Div.	11,223,601	--	--	--	794,982	10,417,119	--	--	11,500	--	11,223,601
Total VPI & SU	42,330,706	4,347,909	15,417,712	693,893	794,982	10,417,119	5,425,750	1,613,559	3,619,782	5,180,310	47,511,016
Virginia State	6,652,006	1,187,738	3,659,438	154,726	66,936	439,194	--	301,705	842,269	14,473	6,666,479
William and Mary											
Main Univ.	10,474,840	1,166,994	6,443,243	60,108	269,495	32,158	--	1,110,702[a]	1,392,140	580,434	11,055,274
VARC	247,366	71,469	58,169	--	--	--	57,272	604[a]	59,852	1,054,066	1,301,432
Total Wm. & Mary	10,722,206	1,238,463	6,501,412	60,108	269,495	32,158	57,272	1,111,306	1,451,992	1,634,500	12,356,706
All 4-Yr. Col. & Univ.	218,428,622	19,897,525	89,254,418	57,225,759	3,893,343	15,144,914	6,351,394	9,633,102	17,028,167	20,659,424	239,088,046
2-Yr. Branch Col.:											
E. Shore of U. Va.	256,823	47,525	142,597	--	1,490	--	--	11,773	53,438	--	256,823
Pat. Henry of U. Va.	307,878	64,040	161,238	--	--	--	--	43,044	39,556	--	307,878
R. Bland of W&M	742,200	167,933	399,838	--	--	--	--	58,582	115,847	--	742,200
All 2-Yr. Branch Col.	1,306,901	279,498	703,673	--	1,490	--	--	113,399	208,841	--	1,306,901
Community Col.:											
Blue Ridge	1,113,544	201,404	695,274	--	--	18,519	--	85,067	113,280	--	1,113,544
Central Virginia	1,239,004	213,017	843,021	--	--	3,486	--	106,059	73,421	--	1,239,004
Dabney S. Lancaster	592,599	136,566	359,620	--	--	1,598	--	50,554	44,261	--	592,599
Danville	1,373,637	227,905	912,519	--	--	23,991	--	101,420	107,802	--	1,373,637
Germanna	671,487	164,312	400,559	--	--	560	--	60,058	45,998	--	671,487
John Tyler	1,480,864	279,714	870,319	--	--	46,605	--	122,853	161,373	--	1,480,864
Lord Fairfax	661,239	185,142	324,282	--	--	--	--	78,049	73,766	--	661,239
New River	667,386	165,120	392,635	--	--	25,151	--	31,525	52,955	--	667,386
Northern Virginia	6,308,222	1,074,653	4,062,928	--	--	113,948	--	407,552	649,141	--	6,308,222
Paul D. Camp	125,476	99,358	2,152	--	--	--	--	19,762	4,204	--	125,476
Rappahannock	125,658	73,670	14,731	--	--	--	--	22,712	14,545	--	125,658
Southside Virginia	502,444	132,096	230,742	--	--	16,976	--	82,079	40,551	--	502,444
Southwest Virginia	939,702	182,677	571,780	--	--	39,714	--	88,572	56,959	--	939,702
Thomas Nelson	1,414,113	247,370	903,008	--	--	59,324	--	87,573	116,838	--	1,414,113
Tidewater	1,685,081	331,933	970,638	--	--	718	--	100,177	281,615	--	1,685,081
Virginia Highlands	691,691	175,859	387,725	--	--	8,918	--	79,044	40,145	--	691,691
Virginia Western	2,231,510	383,780	1,449,851	--	--	58,859	--	141,753	197,267	--	2,231,510
Wytheville	863,556	170,636	518,293	--	--	26,977	--	57,176	90,474	--	863,556
All Community Col.	22,687,213	4,445,212	13,910,077	--	--	445,344	--	1,721,985	2,164,595	--	22,687,213
All Institutions	242,422,736	24,622,235	103,868,168	57,225,759	3,894,833	15,590,258	6,351,394	11,468,486	19,401,603	20,659,424	263,082,160

[a] As of this fiscal year, the financial operations of the library were merged with those of the main library of William and Mary.

table 7 PERCENTAGE DISTRIBUTION OF REGULAR EDUCATIONAL AND GENERAL EXPENDITURE TO SEVEN FUNCTIONS, FISCAL YEAR 1970-71[a]

Institution	Total	Admin. and Gen. Expense	Instruction	Organized Activities	Extension	Public Service	Organized Research
4-Yr. Col. & Univ.:							
C. Newport of W&M	100.0	14.3	68.0	--	--	--	--
Cl. Valley of U. Va.	100.0	11.1	49.4	--	--	23.6	--
Geo. Mason of U. Va.	100.0	20.4	56.2	--	--	0.4	--
Longwood	100.0	15.6	64.2	4.7	--	0.5	--
Madison	100.0	13.9	65.9	2.7	--	0.6	0.0
Mary Wash. of U. Va.	100.0	15.4	58.6	--	--	--	1.1
Norfolk State	100.0	16.4	61.2	2.0	--	0.0	--
Old Dominion U.	100.0	13.5	63.1	0.7	2.2	1.5	0.1
Radford[b]	100.0	15.8	72.3	--	--	0.2	--
U. Va.	100.0	10.9	47.4	8.7	6.4	9.0	1.9
VCU	100.0	8.9	68.2	9.5	--	0.5	0.2
VMI	100.0	14.7	56.5	--	0.1	0.8	--
VPI & SU	100.0	17.1	60.5	2.7	--	--	--
Virginia State	100.0	17.9	55.0	2.3	1.0	6.6	--
William and Mary	100.0	11.1	61.5	0.6	2.6	0.3	--
All 4-Yr. Col. & Univ.	100.0	13.1	58.9	4.9	2.0	3.1	0.6
2-Yr. Branch Col.:							
E. Shore of U. Va.	100.0	18.5	55.5	--	0.6	--	--
Pat. Henry of U. Va.	100.0	20.8	52.4	--	--	--	--
R. Bland of W&M	100.0	22.6	53.9	--	--	--	--
All 2-Yr. Branch Col.	100.0	21.4	53.8	--	0.1	--	--
Community Col.:							
Blue Ridge	100.0	18.1	62.4	--	--	1.7	--
Central Virginia	100.0	17.2	68.0	--	--	0.3	--
Dabney S. Lancaster	100.0	23.0	60.7	--	--	0.3	--
Danville	100.0	16.6	66.4	--	--	1.7	--
Germanna	100.0	24.5	59.7	--	--	0.1	--
John Tyler	100.0	18.9	58.8	--	--	3.1	--
Lord Fairfax	100.0	28.0	49.0	--	--	--	--
New River	100.0	24.8	58.8	--	--	3.8	--
Northern Virginia	100.0	17.0	64.4	--	--	1.8	--
Paul D. Camp	100.0	79.2	1.7	--	--	--	--
Rappahannock	100.0	58.6	11.7	--	--	--	--
Southside Virginia	100.0	26.3	45.9	--	--	3.4	--
Southwest Virginia	100.0	19.4	60.9	--	--	4.2	--
Thomas Nelson	100.0	17.5	63.8	--	--	4.2	--
Tidewater	100.0	19.7	57.6	--	--	0.1	--
Virginia Highlands	100.0	25.4	56.1	--	--	1.3	--
Virginia Western	100.0	17.2	65.0	--	--	2.6	--
Wytheville	100.0	19.8	60.0	--	--	3.1	--
All Community Col.	100.0	19.6	61.3	--	--	2.0	--
All Institutions	100.0	14.0	59.2	4.2	1.8	2.9	0.5

[a] Excluded from these calculations are sponsored research funds and funds of the medical school hospitals at the University of Virginia and Virgin the Extension Division and the Research Division at Virginia Polytechnic Institute and State University, and the Virginia Associated Research C and Mary.

[b] Includes the School of General Studies.

PERCENTAGE DISTRIBUTION OF REGULAR EDUCATIONAL AND GENERAL EXPENDITURES TO SEVEN FUNCTIONS, FISCAL YEAR 1970-71[a]

	Total	Admin. and Gen. Expense	Instruction	Organized Activities	Extension	Public Service	Organized Research	Libraries	Physical Plant
M	100.0	14.3	68.0	--	--	--	--	9.4	8.3
'a.	100.0	11.1	49.4	--	--	23.6	--	7.5	8.4
Va.	100.0	20.4	56.2	--	--	0.4	--	9.5	13.5
	100.0	15.6	64.2	4.7	--	0.5	--	5.7	9.3
	100.0	13.9	65.9	2.7	--	0.6	0.0	5.0	11.9
Va.	100.0	15.4	58.6	--	--	--	1.1	6.8	18.1
	100.0	16.4	61.2	2.0	--	0.0	--	7.5	12.9
	100.0	13.5	63.1	0.7	2.2	1.5	0.1	6.7	12.2
	100.0	15.8	72.3	--	--	0.2	--	6.3	5.4
	100.0	10.9	47.4	8.7	6.4	9.0	1.9	7.2	8.5
	100.0	8.9	68.2	9.5	--	0.5	0.2	3.2	9.5
	100.0	14.7	56.5	--	0.1	0.8	--	7.3	20.6
	100.0	17.1	60.5	2.7	--	--	--	6.2	13.5
	100.0	17.9	55.0	2.3	1.0	6.6	--	4.5	12.7
	100.0	11.1	61.5	0.6	2.6	0.3	--	10.6	13.3
iv.	100.0	13.1	58.9	4.9	2.0	3.1	0.6	6.3	11.1
	100.0	18.5	55.5	--	0.6	--	--	4.6	20.8
Va.	100.0	20.8	52.4	--	--	--	--	14.0	12.8
	100.0	22.6	53.9	--	--	--	--	7.9	15.6
	100.0	21.4	53.8	--	0.1	--	--	8.7	16.0
	100.0	18.1	62.4	--	--	1.7	--	7.6	10.2
	100.0	17.2	68.0	--	--	0.3	--	8.6	5.9
ter	100.0	23.0	60.7	--	--	0.3	--	8.5	7.5
	100.0	16.6	66.4	--	--	1.7	--	7.4	7.9
	100.0	24.5	59.7	--	--	0.1	--	8.9	6.8
	100.0	18.9	58.8	--	--	3.1	--	8.3	10.9
	100.0	28.0	49.0	--	--	--	--	11.8	11.2
	100.0	24.8	58.8	--	--	3.8	--	4.7	7.9
a	100.0	17.0	64.4	--	--	1.8	--	6.5	10.3
	100.0	79.2	1.7	--	--	--	--	15.7	3.4
	100.0	58.6	11.7	--	--	--	--	18.1	11.6
a	100.0	26.3	45.9	--	--	3.4	--	16.3	8.1
ia	100.0	19.4	60.9	--	--	4.2	--	9.4	6.1
	100.0	17.5	63.8	--	--	4.2	--	6.2	8.3
	100.0	19.7	57.6	--	--	0.1	--	5.9	16.7
ds	100.0	25.4	56.1	--	--	1.3	--	11.4	5.8
	100.0	17.2	65.0	--	--	2.6	--	6.4	8.8
	100.0	19.8	60.0	--	--	3.1	--	6.6	10.5
	100.0	19.6	61.3	--	--	2.0	--	7.6	9.5
	100.0	14.0	59.2	4.2	1.8	2.9	0.5	6.5	10.9

ese calculations are sponsored research funds and funds of the medical school hospitals at the University of Virginia and Virginia Commonwealth University, vision and the Research Division at Virginia Polytechnic Institute and State University, and the Virginia Associated Research Center of the College of William

ool of General Studies.

sponsored research activities may vary from year to year. Therefore, it was determined that a more effective analysis of expenditures could be made if sponsored research was excluded from the percentage and the amount per full-time-equivalent (FTE) student information which is presented in Tables 7, 8 and 9.

The data presented in this section of the report should be examined in conjunction with a great deal of other information about the institutions when evaluations are made as to the reasonableness of, or relationships between, the figures presented. Without attempting to present a completely comprehensive coverage of all the factors involved which might cause variations among institutions, the following general points are illustrative of the types of variables that should be considered in examining the data:

* Mission of the institution.--Institutions have distinctive characteristics which are reflected in the various activities of the institution and the degree to which it engages in them. These differences, embodied in the concept of the mission of the institution, have a definite effect on expenditure patterns.

* Size of the institution.--Generally speaking, the small college must devote a larger share of its budget to functions such as administration and physical plant operation and maintenance than does a larger college or university. Certain services must be provided regardless of the size of enrollment, and these services do not normally increase in direct proportion to increases in enrollment.

* Adequacy of financing of the institution.--The degree of adequacy of financing of an institution can affect some functions to a greater degree than others. If funds are inadequate, there may be a tendency to concentrate more of the resources of the institution on the more directly productive functions such as instruction, and less on the service functions such as physical plant operation and maintenance.

* Decisions of the institution.--Decisions on the part of the institution as to how it wishes to spend the funds available quite obviously are reflected in expenditure patterns. Such decisions as to maintain or achieve a high level of faculty compensation, to concentrate more resources on the library, or to expend a greater than normal proportion on physical plant enhancement can result in definite trends in expenditures.

Because of these and other factors, it is inappropriate to present an ideal or desirable pattern of distribution of expenditures for educational and general purposes. It is sometimes suggested that it is desirable to devote as much of the institutional funds as possible to instruction. This, however, is desirable only up to a certain point. Beyond that point there will no doubt be an undesirable encroachment upon basic services needed by the institution. As a guide to interpreting the data in Tables 6 through 9, however, John Dale Russell's percentage distribution among the various functions is useful.[4] Dr. Russell presented these as descriptive rather than prescriptive and emphasized that deviations can be justified. He also emphasized the

[4] John Dale Russell, "Budgetary Analysis," College Self-Study, ed. Richard G. Axt and Hall T. Sprague (Boulder, Colorado: Western Interstate Commission for Higher Education, 1959), p. 106.

need for caution in interpretation and that factors such as those outlined previously (mission, size, funds available, etc.) must also be considered. Dr. Russell presented the following as typical of the distribution of educational and general expenditures:

(1) 60 per cent for instruction.
(2) 15 per cent or less for administration.
(3) 16 per cent or less for physical plant operation and maintenance.
(4) 5-6 per cent for libraries.
(5) 3-4 per cent for extension and research.

Information published by the United States Office of Education presents normative data for public institutions of higher education in the United States and yields the following distribution of educational and general expenditures, exclusive of organized or sponsored research:

(1) 51 per cent for instruction and departmental research.
(2) 7 per cent for extension and public service.
(3) 5 per cent for libraries.
(4) 10 per cent for plant maintenance and operation.
(5) 14 per cent for general administration.
(6) 6 per cent for organized activities related to instruction.
(7) 5 per cent for sponsored programs other than research.
(8) 2 per cent for other educational and general expenses.

A comparison of the percentage distribution shown in Table 7 with the preceeding normative figures indicates that Virginia's state-controlled institutions compure very favorably, particularly in regard to the percentages of their budgets devoted to instruction.[5]

EDUCATIONAL AND GENERAL EXPENDITURES INCREASE

Commensurate with the growth in income, all expenditures for higher education, as presented for 1970-71 on Table 6, increased from $224,840,149 in 1969-70 to $263,082,160 in 1970-71 for an increase of 17 per cent. This includes expenditures for sponsored research and expenditures of the medical school hospitals of the University of Virginia and Virginia Commonwealth University, the Extension Division and the Research Division of Virginia Polytechnic Institute and State University, and the Virginia Associated Research Center of The

[5] United States Office of Education, Financial Statistics of Institutions of Higher Education, 1967-68 (Washington, D.C.; National Center for Educational Statistics, 1970), p. 80.

College of William and Mary. The data presented on Table 9 excludes the expenditures for the agencies named above and indicates a 20 per cent increase from 1969-70 to 1970-71 in total regular educational and general expenditures. Over the same period full-time-equivalent enrollment increased by 13 per cent. By subtraction we can arrive at the increase of approximately 6 per cent in expenditure per full-time-equivalent student which is evidenced on Table 9 by the increase in per student expenditures from $1,671.38 to $1,772.72. It might be observed that this increase of 6 per cent is roughly comparable to the annual rate of inflation.

ADMINISTRATIVE AND GENERAL EXPENDITURES

As indicated in Table 7, four of the four-year institutions had administrative and general expenditures that were more than 15 per cent of the total educational and general funds expended. In contrast all of the two-year institutions exceeded the 15 per cent level suggested as typical. It is felt that one factor which contributed to this was the relatively small enrollments of a number of these institutions, which for the most part are recently established and in the process of developing. This is particularly true at Paul D. Camp and Rappahannock Community Colleges which were in the process of being established in 1970-71. Another significant factor may be the heavy emphasis placed on student services such as guidance and counseling by the community college system. Student service expenditures would be categorized under administrative and general. It should be noted, however, that the administrative and general expenditures presented in Tables 6, 7, 8 and 9 do not include funds expended by the Department of Community Colleges for central administration. This is due to the lack of an appropriate method of allocating these expenditures to each individual college. They were also not included in the section of this report concerning income. A recent publication of the State Department of Community Colleges lists $1,360,344 as its operating expenditures for central administration. The addition of these expenditures to the total administrative and general expenditures of all the community colleges would increase the proportion of expenditures for this function from the 19.6 per cent shown on Table 7 to 24 per cent of total community college expenditures of $24,047,557. These figures exclude expenditures for special training programs.

Further detail concerning administrative and general expenditures may be found in the Appendix, Tables F, G and H.

EXPENDITURES FOR INSTRUCTION

It is to be expected that the largest expenditure of funds will be for instruction, since this is the primary function of the institutions. A review of Table 7 shows that, in total, all institutions expended 59 per cent of available funds on instruction, a percentage which is close to Dr. Russell's guideline. It also indicates that most of Virginia's state-controlled institutions are generally in line or exceeding this 60 per cent figure. Notable exceptions to this are the two-year branch institutions, Clinch Valley, and the University of Virginia. The 47.4 per cent for U.Va. may be somewhat misleading, however. In 1969-70 it began reporting the expenditures of a number of activities under organized activities (related to instruction) rather than under instruction, as had been done in previous years. Table 9 shows that in 1968-69 the total of the percentage figures for these two categories was 61.5 per cent and in 1969-70 and 1970-71 58.4 and 56.1 per cent, respectively.

EXTENSION EXPENDITURES

Without further explanation, Table 7 would indicate that VPI & SU did not expend any funds for extension in 1970-71. Reference to Table 6 will show, however, that in actuality it spent $794,982 for this activity through its Extension Division. Due to the exclusion (for previously stated reasons) of all affiliated agencies, including the Extension Division of VPI & SU, from the analyses in Tables 7, 8 and 9, this expenditure for extension instruction does not appear in the data presented in those tables. The inclusion of the $794,982 spent by the Extension Division would increase the all-institution's percentage of 1.8 shown on Table 7 for Extension, to 2.3 per cent.

It should also be noted that extension expenditures were excluded when calculating expenditures per full-time-equivalent student. This is consistent with the comparable analysis in the income section of this report.

EXPENDITURES FOR RESEARCH

Information from other studies reveals that a great deal of institutionally financed research is conducted by institutions which is not separately accounted for but which is reflected in expenditures for instruction. This method of accounting for such expenditures is consistent with the Chart of Accounts, however, and results from the close and entirely appropriate interrelationship between instruction and research, both of which functions are often carried out by the same individual. This is a perennial problem in higher education accounting and is not unique to Virginia's institutions. It does, however, result in an underestimation of the amount spent for research at some institutions.

LIBRARY EXPENDITURES

With few exceptions most institutions spent in excess of 5 per cent for libraries. Table 9 also indicates a trend toward a larger percentage of total expenditures being spent on libraries over the four year period presented. This is an encouraging trend since other studies have indicated deficiencies in Virginia's college and university libraries. Additional detail on library expenditures can be found in Table 1 of the Appendix.

EXPENDITURES FOR PLANT OPERATION AND MAINTENANCE

Of the four-year colleges and universities only two exceeded 16 per cent in expenditures for physical plant operation and maintenance. This same pattern is observed for the two-year branches and the community colleges. In the case of the community colleges one factor which may account for this is that they occupy new facilities which require limited maintenance.

Additional detail on expenditures for operation and maintenance of the physical plant is provided in Table J of the Appendix.

PER-STUDENT EXPENDITURES

The data in Tables 8 and 9 on expenditures per full-time-equivalent student provide a general indication of relative per-student expenditures in the various institutions. There are limitations to this data, but, used properly, they provide useful insights into the operations of the institutions. It is recognized that per-student analyses do not embrace a consideration of the quality and quantity of learning by students. It is also recognized that several accepted functions of a college or university are not directly related to the number of students enrolled.

There are also valid reasons for costs of graduate education being higher than that for undergraduate instruction, and for upper level instruction (junior, senior) being more expensive than lower level (freshman, sophomore). Therefore, it can logically be expected that per-student expenditures should be greater in those institutions that have large graduate enrollments. Also, other factors being equal, costs per student in four-year institutions can be expected to be greater than those in two-year institutions.

table 8

EDUCATIONAL AND GENERAL EXPENDITURES PER FULL-TIME-EQUIVALENT STUDENT, FISCAL YEAR 1970-71[a]

Institution	No. FTE Resident Credit Students	Educational and General Expenditures Except Extension							
		Total Reg. Educ. &Gen. Expenditures	Admin. and General Expense	Instruction	Organized Activities	Public Service	Organized Research	Libraries	Physical Plant
4-Yr. Col. & Univ.:									
C. Newport of W&M	1,231	1,082.03	154.39	736.13	--	--	--	101.38	90.13
Cl. Valley of U. Va.	804	1,608.86	178.79	794.63	--	380.07	--	120.29	135.08
Geo. Mason of U. Va.	2,386	1,420.29	289.88	798.00	--	5.35	--	134.80	192.26
Longwood	2,429	1,345.72	209.98	864.26	63.38	6.64	--	76.78	124.68
Madison	4,368	1,358.82	188.73	895.07	37.30	8.01	0.49	67.55	161.67
Mary Wash. of U. Va.	2,240	1,644.11	252.54	963.88	--	--	17.59	111.89	298.21
Norfolk State	4,847	1,197.71	196.85	732.97	23.79	0.03	--	89.39	154.68
Old Dominion U.	7,842	1,241.77	171.02	801.76	8.52	18.81	0.99	85.57	155.10
Radford	4,161	1,146.82	181.59	828.72	--	2.26	--	72.81	61.42
U. Va.[b]	11,460	3,170.61	376.93	1,638.53	301.09	246.43	65.46	248.49	293.68
VCU[c]	11,747	2,275.95	201.80	1,552.50	215.62	12.55	5.86	72.20	215.42
VMI	1,350	2,300.78	338.45	1,300.51	--	18.07	--	168.85	474.90
VPI & SU	12,972	1,964.23	335.18	1,188.54	53.49	--	--	122.73	264.29
Virginia State	3,038	2,167.57	390.96	1,204.55	50.93	144.57	--	99.31	277.25
William and Mary	5,027	2,030.11	232.14	1,281.73	11.96	6.40	--	220.95	276.93
All 4-Yr. Col. & Univ.	75,902	1,955.12	261.21	1,175.15	97.38	62.29	11.44	126.62	221.03
2-Yr. Branch Col.:									
E. Shore of U.Va.	81	3,152.26	586.73	1,760.46	--	--	--	145.34	659.73
Pat. Henry of U. Va.	231	1,332.81	277.23	698.00	--	--	--	186.34	171.24
R. Bland of W&M	649	1,143.61	258.76	616.08	--	--	--	90.27	178.50
All 2-Yr. Branch Col.	961	1,358.39	290.84	732.23	--	--	--	118.00	217.32
Community Col.:									
Blue Ridge	859	1,296.33	234.46	809.40	--	21.56	--	99.03	131.88
Central Virginia	1,086	1,140.89	196.15	776.26	--	3.21	--	97.66	67.61
Dabney S. Lancaster	436	1,359.17	313.22	824.82	--	3.66	--	115.95	101.52
Danville	1,422	965.99	160.27	641.72	--	16.87	--	71.32	75.81
Germanna	321	2,091.86	511.88	1,247.85	--	1.74	--	187.10	143.29
John Tyler	1,379	1,073.87	202.84	631.12	--	33.80	--	89.09	117.02
Lord Fairfax	391	1,691.15	473.51	829.37	--	--	--	199.61	188.66
New River	532	1,254.48	310.37	738.03	--	47.28	--	59.26	99.54
Northern Virginia	6,609	954.49	162.60	614.76	--	17.24	--	61.67	98.22
Paul D. Camp	--	--	--	--	--	--	--	--	--
Rappahannock	--	--	--	--	--	--	--	--	--
Southside Virginia	202	2,487.35	653.94	1,142.29	--	84.04	--	406.33	200.75
Southwest Virginia	853	1,101.64	214.16	670.32	--	46.56	--	103.83	66.77
Thomas Nelson	1,515	933.41	163.28	596.05	--	39.16	--	57.80	77.12
Tidewater	1,487	1,133.21	223.22	652.75	--	0.48	--	67.37	189.39
Virginia Highlands	482	1,435.04	364.85	804.41	--	18.50	--	163.99	83.29
Virginia Western	2,036	1,096.50	188.50	712.11	--	28.91	--	69.62	96.89
Wytheville	773	1,117.15	220.75	670.49	--	34.90	--	73.97	117.04
All Community Col.	20,383	1,113.05	218.08	682.44	--	21.85	--	84.48	106.20
All Institutions	97,246	1,772.72	252.46	1,067.50	76.00	53.20	8.93	117.71	196.92

[a] Excluded from these calculations are sponsored research funds and funds of the medical school hospitals at the University of Virginia and Virginia Commonwealth University, the Extension Division and the Research Division at Virginia Poytechnic Institute and State University, and the Virginia Associated Research Center of the College of William and Mary. Also excluded are extension expenditures of Old Dominion, University of Virginia, VMI, VPI & SU, Virginia State, William and Mary, and Patrick Henry.

[b] Includes the Medical School.

[c] Includes the Health Sciences Division.

table 9 COMPARISON OF EDUCATIONAL AND GENERAL EXPENDITURES, FISCAL YEARS 1967-68 THROUGH 1970-71[a]

Institution	Total Regular Educational and General						
	Amount				Amount Per FTE St		
	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	19
4-Yr. Col. & Univ.:							
C. Newport of W&M	545,099	685,237	943,740	1,331,978	818.47	1,041.39	1,0
Cl. Valley of U. Va.	376,709	599,447	1,034,295	1,293,523	775.12	969.98	1,3
Geo. Mason of U. Va.	1,274,081	1,850,271	2,571,431	3,388,822	1,085.19	1,157.14	1,2
Longwood	2,075,551	2,340,472	2,738,106	3,268,751	1,033.13	1,159.80	1,2
Madison	3,213,080	4,110,984	4,854,696	5,935,331	965.47	1,072.24	1,1
Mary Wash. of U. Va.	2,676,216	3,051,703	3,504,302	3,682,809	1,146.13	1,385.25	1,5
Norfolk State	3,435,208	4,153,158	4,709,574	5,805,291	1,046.36	1,190.02	1,1
Old Dominion U.	5,929,668	7,433,182	8,856,280	9,957,814	896.94	1,057.76	1,1
Radford	2,645,375	3,434,907	3,829,409	4,771,905	698.54	876.92	9
U. Va.	21,507,111	28,446,766	33,127,331	39,607,274	2,153.42	2,754.22	2,9
VCU	15,607,832[c]	19,078,376	22,264,420	26,735,550	1,743.89	1,911.09	2,0
VMI	2,451,331	2,790,886	2,898,817	3,110,000	1,638.59	1,866.81	2,1
VPI & SU	13,712,312	17,947,510	20,574,229	25,480,020	1,352.30	1,605.75	1,7
Virginia State	4,558,540	5,303,707	6,248,473	6,652,006	1,905.09	1,951.07	2,2
William and Mary	6,546,186	8,456,860	9,356,326	10,474,840	1,393.16	1,790.33	1,9
All 4-Yr. Col. & Univ.	86,554,299	109,683,466	127,511,429	151,495,914	1,400.09	1,653.58	1,7
2-Yr. Branch Col.:							
E. Shore of U. Va.	254,995	287,039	327,662	256,823	2,991.28	2,045.94	3,1
Pat. Henry of U. Va.	209,595	214,788	281,627	307,878	1,123.64	973.50	.,
R. Bland of W&M	438,872	530,948	615,267	742,200	875.99	1,129.68	1,1
All 2-Yr. Branch Col.	903,462	1,032,775	1,224,556	1,306,901	1,145.56	1,238.75	1,4
Community Col.:							
Blue Ridge	632,221	968,305	1,024,681	1,113,544	1,016.43	1,135.18	1,2
Central Virginia	415,315	1,034,163	1,112,341	1,239,004	1,427.20	1,430.38	1,1
Dabney S. Lancaster	318,602	522,995	555,269	592,599	1,524.41	1,726.06	1,5
Danville	839,305	1,025,326	1,222,966	1,373,637	831.82	969.12	1,0
Germanna	--	--	124,553	671,487	--	--	
John Tyler	1,058,724	1,352,655	1,414,217	1,480,864	1,291.13	1,132.88	1,1
Lord Fairfax	--	--	124,994	661,239	--	--	
New River	--	380,342	469,534	667,386	--	1,207.43	1,4
Northern Virginia	2,288,317	4,236,254	5,027,913	6,308,222	1,189.97	1,181.33	9
Paul D. Camp	--	--	931	125,476	--	--	
Rappahannock	--	--	831	125,658	--	--	
Southside Virginia	--	--	123,493	502,444	--	--	
Southwest Virginia	--	641,725	792,546	939,702	--	1,181.81	1,0
Thomas Nelson	--	1,136,308	1,300,617	1,414,113	--	1,319.75	1,0
Tidewater	--	965,656	1,387,607	1,658,081	--	2,090.16	1,3
Virginia Highlands	--	190,517	384,347	691,691	--	943,15	1,8
Virginia Western	1,144,138	1,378,379	1,983,334	2,231,510	826.69	1,021.78	1,2
Wytheville	440,652	712,371	817,499	863,556	929.65	1,061.66	1,0
All Community Col.	7,137,274	14,544,996	17,867,673	22,687,213	1,060.20	1,200.08	1,2
All Institutions	94,595,035	125,261,237	146,603,658	175,490,028	1,363.54	1,578.71	1,4

[a] Excluded from these calculations are sponsored research funds, funds of the medical school hospitals at the University of Virginia and Virginia Commonw

[b] Extension Divison and the Research Division at Virginia Polytechnic Institute and State University, and the Virginia Associated Research Center of the Colle

[c] Does not include extension expenditures.

Prior to 1968-69 VCU was two separate institutions, RPI and MCV. The data for those two institutions, as they separately existed, have been combined her

OMPARISON OF EDUCATIONAL AND GENERAL EXPENDITURES, ISCAL YEARS 1967-68 THROUGH 1970-71[a]

Total Regular Educational and General							
Amount				Amount Per FTE Student[b]			
1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71
545,099	685,237	943,740	1,331,978	818.47	1,041.39	1,077.33	1,082.03
376,709	599,447	1,034,295	1,293,523	775.12	969.98	1,301.00	1,608.86
1,274,081	1,850,271	2,571,431	3,388,822	1,085.19	1,157.14	1,288.29	1,420.29
2,075,551	2,340,472	2,738,106	3,268,751	1,033.13	1,159.80	1,256.01	1,345.72
3,213,080	4,110,984	4,854,696	5,935,331	965.47	1,072.24	1,176.15	1,358.82
2,676,216	3,051,703	3,504,302	3,682,809	1,146.13	1,385.25	1,515.05	1,644.11
3,435,208	4,153,158	4,709,574	5,805,291	1,046.36	1,190.02	1,113.37	1,197.71
5,929,668	7,433,182	8,856,280	9,957,814	896.94	1,057.76	1,194.38	1,241.77
2,645,375	3,434,907	3,829,409	4,771,905	698.54	876.92	956.63	1,146.82
21,507,111	28,446,766	33,127,331	39,607,274	2,153.42	2,754.22	2,965.63	3,170.60
15,607,832[c]	19,078,376	22,264,420	26,735,550	1,743.89	1,911.09	2,055.05	2,275.95
2,451,331	2,790,886	2,898,817	3,110,000	1,638.59	1,866.81	2,166.65	2,300.78
13,712,312	17,947,510	20,574,229	25,480,020	1,352.30	1,605.75	1,742.10	1,964.23
4,558,540	5,303,707	6,248,473	6,652,006	1,905.09	1,951.07	2,231.16	2,167.57
6,546,186	8,456,860	9,356,326	10,474,840	1,393.16	1,790.33	1,926.81	2,030.11
86,554,299	109,683,466	127,511,429	151,495,914	1,400.09	1,653.58	1,795.28	1,955.12
254,995	287,039	327,662	256,823	2,991.28	2,045.94	3,853.28	3,152.26
209,595	214,788	281,627	307,878	1,123.64	973.50	1,158.50	1,332.81
438,872	530,948	615,267	742,200	875.99	1,129.68	1,147.89	1,143.61
903,462	1,032,775	1,224,556	1,306,901	1,145.56	1,238.75	1,406.08	1,358.39
632,221	968,305	1,024,681	1,113,544	1,016.43	1,135.18	1,242.04	1,296.33
415,315	1,034,163	1,112,341	1,239,004	1,427.20	1,430.38	1,172.12	1,140.89
318,602	522,995	555,269	592,599	1,524.41	1,726.06	1,508.88	1,359.17
839,305	1,025,326	1,222,966	1,373,637	831.82	969.12	1,014.07	965.99
--	--	124,553	671,487	--	--	--	2,091.86
1,058,724	1,352,655	1,414,217	1,480,864	1,291.13	1,132.88	1,175.58	1,073.87
--	--	124,994	661,239	--	--	--	1,691.15
--	380,342	469,534	667,386	--	1,207.43	1,495.33	1,254.48
2,288,317	4,236,254	5,027,913	6,308,222	1,189.97	1,181.33	991.90	954.49
--	--	931	125,476	--	--	--	--
--	--	831	125,658	--	--	--	--
--	--	123,493	502,444	--	--	--	2,487.35
--	641,725	792,546	939,702	--	1,181.81	1,025.29	1,101.64
--	1,136,308	1,300,617	1,414,113	--	1,319.75	1,043.00	933.41
--	965,656	1,387,607	1,658,081	--	2,090.16	1,177.93	1,133.21
--	190,517	384,347	691,691	--	943.15	1,838.98	1,435.04
1,144,138	1,378,379	1,983,334	2,231,510	826.69	1,021.78	1,258.46	1,096.03
440,652	712,371	817,499	863,556	929.65	1,061.66	1,021.87	1,117.15
7,137,274	14,544,996	17,867,673	22,687,213	1,060.20	1,200.08	1,136.84	1,113.05
94,595,035	125,261,237	146,603,658	175,490,028	1,363.54	1,578.71	1,671.38	1,772.72

alculations are sponsored research funds, funds of the medical school hospitals at the University of Virginia and Virginia Commonwealth University, the he Research Division at Virginia Polytechnic Institute and State University, and the Virginia Associated Research Center of the College of William and Mary. ion expenditures.

as two separate institutions, RPI and MCV. The data for those two institutions, as they separately existed, have been combined here.

table 9

COMPARISON OF EDUCATIONAL AND GENERAL EXPENDITURES, FISCAL YEARS 1967-68 THROUGH 1970-71 (Continued)

Institution	Administration and General Expense									
	Amount				% of Total Educational and General				Amount	
	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69
4-Yr. Col. & Univ.:										
C. Newport of W&M	103,678	124,914	145,399	190,058	19.0	18.2	15.4	14.3	155.67	189.84
Cl. Valley of U. Va.	35,596	64,004	78,418	143,747	9.4	10.7	7.6	11.1	73.24	103.57
Geo. Mason of U. Va.	270,258	378,480	487,453	691,648	21.2	20.4	18.9	20.4	230.20	236.70
Longwood	338,411	379,962	388,396	510,044	16.3	16.3	14.2	15.6	168.45	188.29
Madison	424,334	513,402	650,413	824,385	13.2	12.5	13.4	13.9	127.50	133.91
Mary Wash. of U. Va.	415,757	475,437	519,382	565,686	15.6	15.5	14.8	15.4	178.05	215.81
Norfolk State	452,249	589,438	678,410	954,130	13.2	14.2	14.4	16.4	137.75	168.89
Old Dominion U.	796,496	1,034,038	1,137,053	1,341,173	13.4	14.0	12.8	13.5	120.48	147.34
Radford	378,091	438,713	623,525	755,612	14.3	12.8	16.3	15.8	99.84	112.00
U. Va.	2,680,051	3,326,713	3,936,544	4,319,515	12.5	11.7	11.9	10.9	293.80	348.68
VCU	1,458,8[illegible]	1,790,299	1,925,089	2,370,508	9.3	9.3	8.7	8.9	163.00	179.33
VMI	364,660	391,473	462,360	456,909	14.9	14.1	16.0	14.7	243.76	261.85
VPI & SU	1,743,663	2,535,988	3,394,398	4,347,909	12.7	14.1	16.5	17.1	171.96	226.89
Virginia State	791,318	869,829	1,009,049	1,187,738	17.4	16.4	16.2	17.9	335.31	324.32
William and Mary	646,514	751,423	828,236	1,166,994	9.9	8.9	8.9	11.1	144.21	164.97
All 4-Yr. Col. & Univ.	10,899,941	13,664,113	16,264,125	19,826,056	12.6	12.5	12.8	13.1	180.97	210.91
2-Yr. Branch Col.:										
E. Shore of U. Va.	29,042	49,248	51,538	47,525	11.4	17.1	15.7	18.5	387.23	403.67
Pat. Henry of U. Va.	66,551	47,972	53,936	64,040	31.8	22.4	19.1	20.8	432.15	269.51
R. Bland of W&M	102,600	120,660	140,779	167,933	23.4	22.7	22.9	22.6	204.79	256.73
All 2-Yr. Branch Col.	198,193	217,880	246,253	279,498	21.9	21.1	20.1	21.4	271.50	282.96
Community Col.:										
Blue Ridge	167,321	198,264	192,906	201,404	26.5	20.5	18.8	18.1	269.00	232.43
Central Virginia	162,102	263,438	216,710	213,017	39.0	25.5	19.5	17.2	557.05	364.37
Dabney S. Lancaster	99,726	117,775	142,956	136,566	31.3	22.5	25.7	23.0	477.16	388.70
Danville	209,484	157,084	209,200	227,905	25.0	15.3	17.1	16.6	207.62	148.47
Germanna	--	--	58,911	164,312	--	--	47.3	24.5	--	--
John Tyler	273,149	342,657	331,189	279,714	25.8	25.4	23.4	18.9	333.11	286.98
Lord Fairfax	--	--	67,587	185,142	--	--	54.1	28.0	--	--
New River	--	65,069	78,437	165,120	--	17.1	16.7	24.8	--	206.57
Northern Virginia	663,904	762,006	905,145	1,074,653	29.0	18.0	18.0	17.0	345.24	212.49
Paul D. Camp	--	--	931	99,358	--	--	100.0	79.2	--	--
Rappahannock	--	--	831	73,670	--	--	100.0	58.6	--	--
Southside Virginia	--	--	56,298	132,096	--	--	45.6	26.3	--	--
Southwest Virginia	--	168,908	193,718	182,677	--	26.3	24.4	19.4	--	311.06
Thomas Nelson	--	241,146	259,080	247,370	--	21.2	19.9	17.5	--	280.08
Tidewater	--	131,418	246,910	331,933	--	13.7	17.8	19.7	--	284.46
Virginia Highlands	--	28,951	91,113	175,859	--	15.2	23.7	25.4	--	143.32
Virginia Western	292,025	262,209	307,276	383,780	25.5	19.1	15.5	17.2	211.00	194.37
Wytheville	116,573	161,958	156,978	170,636	26.5	22.7	19.2	19.8	245.93	241.37
All Community Col.	1,984,284	2,900,883	3,516,176	4,445,212	27.8	20.0	19.7	19.6	294.75	239.35
All Institutions	13,082,418	16,782,876	20,026,554	24,550,766	13.8	13.4	13.7	14.0	193.26	216.06

ON OF EDUCATIONAL AND GENERAL EXPENDITURES,
ARS 1967-68 THROUGH 1970-71 (Continued)

Administration and General Expense										
Amount			% of Total Educational and General				Amount Per FTE Student			
1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71
124,914	145,399	190,058	19.0	18.2	15.4	14.3	155.67	189.84	165.98	154.39
64,004	78,418	143,747	9.4	10.7	7.6	11.1	73.24	103.57	98.64	178.79
378,480	487,453	691,648	21.2	20.4	18.9	20.4	230.20	236.70	244.22	289.88
379,962	388,396	510,044	16.3	16.3	14.2	15.6	168.45	188.29	178.16	209.98
513,402	650,413	824,385	13.2	12.5	13.4	13.9	127.50	133.91	157.68	188.73
475,437	519,382	565,686	15.6	15.5	14.8	15.4	178.05	215.81	224.55	252.54
589,438	678,410	954,130	13.2	14.2	14.4	16.4	137.75	168.89	160.38	196.85
1,034,038	1,137,053	1,341,173	13.4	14.0	12.8	13.5	120.48	147.34	153.76	171.02
438,713	623,525	755,612	14.3	12.8	16.3	15.8	99.84	112.00	155.76	181.59
3,326,713	3,936,544	4,319,515	12.5	11.7	11.9	10.9	293.80	348.68	385.22	376.92
1,790,299	1,925,089	2,370,508	9.3	9.3	8.7	8.9	163.00	179.33	177.69	201.80
391,473	462,360	456,909	14.9	14.1	16.0	14.7	243.76	261.85	346.34	338.45
2,535,988	3,394,398	4,347,909	12.7	14.1	16.5	17.1	171.96	226.89	287.42	335.18
869,829	1,009,049	1,187,738	17.4	16.4	16.2	17.9	335.31	324.32	364.41	390.96
751,423	828,236	1,166,994	9.9	8.9	8.9	11.1	144.21	164.97	176.22	232.14
13,664,113	16,264,125	19,826,056	12.6	12.5	12.8	13.1	180.97	210.91	233.75	261.21
49,248	51,538	47,525	11.4	17.1	15.7	18.5	387.23	403.67	660.74	586.73
47,972	53,936	64,040	31.8	22.4	19.1	20.8	432.15	269.51	254.42	277.23
120,660	140,779	167,933	23.4	22.7	22.9	22.6	204.79	256.73	262.65	258.76
217,880	246,253	279,498	21.9	21.1	20.1	21.4	271.50	282.96	298.13	290.84
198,264	192,906	201,404	26.5	20.5	18.8	18.1	269.00	232.43	233.83	234.46
263,438	216,710	213,017	39.0	25.5	19.5	17.2	557.05	364.37	228.36	196.15
117,775	142,956	136,566	31.3	22.5	25.7	23.0	477.16	386.70	388.47	313.22
157,084	209,200	227,905	25.0	15.3	17.1	16.6	207.62	148.47	173.47	160.27
--	58,911	164,312	--	--	47.3	24.5	--	--	--	511.88
342,657	331,189	279,714	25.8	25.4	23.4	18.9	333.11	286.98	275.30	202.84
--	67,587	185,142	--	--	54.1	28.0	--	--	--	473.51
65,069	78,437	165,120	--	17.1	16.7	24.8	--	206.57	249.80	310.37
762,006	905,145	1,074,653	29.0	18.0	18.0	17.0	345.24	212.49	178.56	162.60
--	931	99,358	--	--	100.0	79.2	--	--	--	--
--	831	73,670	--	--	100.0	58.6	--	--	--	--
--	56,298	132,096	--	--	45.6	26.3	--	--	--	653.94
168,908	193,718	182,677	--	26.3	24.4	19.4	--	311.06	250.61	214.16
241,146	259,080	247,370	--	21.2	19.9	17.5	--	280.08	207.76	163.28
131,418	246,910	331,933	--	13.7	17.8	19.7	--	284.46	209.60	223.22
28,951	91,113	175,859	--	15.2	23.7	25.4	--	143.32	435.95	364.85
262,209	307,276	383,780	25.5	19.1	15.5	17.2	211.00	194.37	194.97	188.50
161,958	156,978	170,636	26.5	22.7	19.2	19.8	245.93	241.37	196.22	220.75
2,900,883	3,516,176	4,445,212	27.8	20.0	19.7	19.6	294.75	239.35	223.72	218.08
16,782,876	20,026,554	24,550,766	13.8	13.4	13.7	14.0	193.26	216.06	232.53	252.46

table 9

COMPARISON OF EDUCATIONAL AND GENERAL EXPENDITURES, FISCAL YEARS 1967-68 THROUGH 1970-71 (Continued)

Institution	Instruction										
	Amount				% of Total Educational and General				Amount Per FTE St		
	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	196
4-Yr. Col. & Univ.:											
C. Newport of W&M	326,257	412,290	619,100	906,174	59.8	60.2	65.6	68.0	489.88	626.58	70
Cl. Valley of U. Va.	266,272	411,925	561,243	638,884	70.7	68.7	54.2	49.4	547.89	666.54	70
Geo. Mason of U. Va.	725,493	1,079,501	1,526,745	1,904,028	57.0	58.4	59.4	56.2	617.97	675.11	76
Longwood	1,378,634	1,508,640	1,760,547	2,099,278	66.4	64.4	64.3	64.2	686.23	747.59	80
Madison	2,178,568	2,753,980	3,270,514	3,909,670	67.8	67.0	67.4	65.9	654.62	718.30	79
Mary Wash. of U. Va.	1,638,182	1,871,171	2,080,327	2,159,080	61.2	61.3	59.3	58.6	701.58	849.37	89
Norfolk State	2,250,232	2,711,754	3,120,927	3,552,686	65.5	65.3	66.3	61.2	685.42	777.01	73
Old Dominion U.	4,202,400	5,202,671	6,013,699	6,287,378	70.9	70.0	67.9	63.1	635.67	741.33	81
Radford	2,015,110	2,644,809	2,968,376	3,448,295	76.2	77.0	77.5	72.3	532.11	675.21	74
U. Va.	11,879,328	16,907,232	15,748,893	18,777,488	55.2	59.5	47.5	47.4	1,302.27	1,772.06	1,54
VCU	10,060,433	12,519,334	14,847,582	18,237,208	64.5	65.7	66.7	68.2	1,124.07	1,254.07	1,37
VMI	1,424,378	1,632,059	1,620,798	1,755,687	58.1	58.4	55.9	56.5	952.12	1,091.68	1,21
VPI & SU	9,138,699	11,377,776	12,643,150	15,417,712	66.6	63.3	61.4	60.5	901.25	1,017.96	1,07
Virginia State	2,699,671	3,060,941	3,407,379	3,659,438	59.2	57.7	54.5	55.0	1,143.93	1,141.29	1,23
William and Mary	4,196,516	5,257,429	5,963,246	6,443,243	64.1	62.2	63.7	61.5	936.10	1,154.21	1,26
All 4-Yr. Col. & Univ.	54,380,173	69,351,512	76,152,526	89,196,249	62.8	63.2	59.7	58.9	902.88	1,070.44	1,09
2-Yr. Branch Col.:											
E. Shore of U. Va.	120,165	122,405	133,978	142,597	47.1	42.6	40.9	55.5	1,602.20	1,003.32	1,71
Pat. Henry of U. Va.	71,498	94,160	118,284	161,238	34.1	43.9	42.0	52.4	464.27	528.99	55
R. Bland of W&M	248,012	289,184	325,206	399,838	56.5	54.4	52.8	53.9	495.03	615.29	60
All 2-Yr. Branch Col.	439,675	505,752	577,468	703,673	48.7	49.0	47.2	53.8	602.29	656.82	69
Community Col.:											
Blue Ridge	390,062	588,779	642,288	695,274	61.7	60.8	62.7	62.4	627.11	690.25	77
Central Virginia	209,620	629,659	753,587	843,021	50.5	60.9	67.7	68.0	720.35	870.90	79
Dabney S. Lancaster	178,768	284,513	307,515	359,620	56.1	54.4	55.4	60.7	855.35	938.99	83
Danville	566,233	726,349	794,928	912,519	67.5	70.9	65.0	66.4	561.18	686.53	65
Germanna	--	--	39,017	400,559	--	--	31.3	59.7	--	--	
John Tyler	676,496	805,134	829,843	870,319	63.9	59.5	58.7	58.8	824.99	674.32	68
Lord Fairfax	--	--	32,325	324,282	--	--	25.9	49.0	--	--	
New River	--	282,434	338,727	392,635	--	74.2	72.1	58.8	--	896.61	1,07
Northern Virginia	1,364,277	2,862,285	3,246,117	4,062,928	59.6	67.6	64.6	64.4	709.45	798.18	64
Paul D. Camp	--	--	--	2,152	--	--	--	1.7	--	--	
Rappahannock	--	--	--	14,731	--	--	--	11.7	--	--	
Southside Virginia	--	--	34,750	230,742	--	--	28.1	45.9	--	--	
Southwest Virginia	--	363,688	448,697	571,780	--	56.6	56.6	60.9	--	669.78	58
Thomas Nelson	--	708,592	817,517	903,008	--	62.4	62.9	63.8	--	822.99	65
Tidewater	--	579,336	861,170	970,638	--	60.0	62.0	57.6	--	1,253.97	73
Virginia Highlands	--	134,963	207,512	387,725	--	70.8	54.0	56.1	--	668.13	99
Virginia Western	761,091	926,121	1,372,336	1,449,851	66.5	67.1	69.2	65.0	549.92	686.52	87
Wytheville	285,451	433,754	536,993	518,293	64.8	60.9	65.7	60.0	602.22	646.43	67
All Community Col.	4,431,998	9,325,607	11,263,322	13,910,077	62.1	64.1	63.0	61.3	658.35	769.44	71
All Institutions	59,251,846	79,182,871	87,993,316	103,809,999	62.6	63.2	60.0	59.2	875.32	1,019.37	1,02

PARISON OF EDUCATIONAL AND GENERAL EXPENDITURES, AL YEARS 1967-68 THROUGH 1970-71 (Continued)

Instruction											
Amount				% of Total Educational and General				Amount Per FTE Student			
67-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71
26,257	412,290	619,100	906,174	59.8	60.2	65.6	68.0	489.88	626.58	706.74	736.13
66,272	411,925	561,243	638,884	70.7	68.7	54.2	49.4	547.89	666.54	705.96	794.63
25,493	1,079,501	1,526,745	1,904,028	57.0	58.4	59.4	56.2	617.97	675.11	764.90	798.00
78,634	1,508,640	1,760,547	2,099,278	66.4	64.4	64.3	64.2	686.23	747.59	807.59	864.26
78,568	2,753,980	3,270,514	3,909,670	67.8	67.0	67.4	65.9	654.62	718.30	792.85	895.07
38,182	1,871,171	2,080,327	2,159,080	61.2	61.3	59.3	58.6	701.58	849.37	899.41	963.88
50,232	2,711,754	3,120,927	3,552,686	65.5	65.3	66.3	61.2	685.42	777.01	737.81	732.97
02,400	5,202,671	6,013,699	6,287,378	70.9	70.0	67.9	63.1	635.67	741.33	813.21	801.76
15,110	2,644,809	2,968,376	3,448,295	76.2	77.0	77.5	72.3	532.11	675.21	741.54	828.72
79,328	16,907,232	15,748,893	18,777,488	55.2	59.5	47.5	47.4	1,302.27	1,772.06	1,541.14	1,638.53
60,433	12,519,334	14,847,582	18,237,208	64.5	65.7	66.7	68.2	1,124.07	1,254.07	1,370.46	1,552.50
24,378	1,632,059	1,620,798	1,755,687	58.1	58.4	55.9	56.5	952.12	1,091.68	1,214.08	1,300.51
38,699	11,377,776	12,643,150	15,417,712	66.6	63.3	61.4	60.5	901.25	1,017.96	1,070.54	1,188.54
99,671	3,060,941	3,407,379	3,659,438	59.2	57.7	54.5	55.0	1,143.93	1,141.29	1,230.54	1,204.55
96,516	5,257,429	5,963,246	6,443,243	64.1	62.2	63.7	61.5	936.10	1,154.21	1,268.78	1,281.73
80,173	69,351,512	76,152,526	89,196,249	62.8	63.2	59.7	58.9	902.88	1,070.44	1,094.46	1,175.15
20,165	122,405	133,978	142,597	47.1	42.6	40.9	55.5	1,602.20	1,003.32	1,717.67	1,760.46
71,498	94,160	118,284	161,238	34.1	43.9	42.0	52.4	464.27	528.99	557.94	698.00
48,012	289,184	325,206	399,838	56.5	54.4	52.8	53.9	495.03	615.29	606.73	616.08
39,675	505,752	577,468	703,673	48.7	49.0	47.2	53.8	602.29	656.82	699.11	732.23
90,062	588,779	642,288	695,274	61.7	60.8	62.7	62.4	627.11	690.25	778.53	809.40
09,620	629,659	753,587	843,021	50.5	60.9	67.7	68.0	720.35	870.90	794.09	776.26
78,768	284,513	307,515	359,620	56.1	54.4	55.4	60.7	855.35	938.99	835.64	824.82
66,233	726,349	794,928	912,519	67.5	70.9	65.0	66.4	561.18	686.53	659.14	641.72
--	--	39,017	400,559	--	--	31.3	59.7	--	--	--	1,247.85
76,496	805,134	829,843	870,319	63.9	59.5	58.7	58.8	824.99	674.32	689.81	631.12
--	--	32,325	324,282	--	--	25.9	49.0	--	--	--	829.37
--	282,434	338,727	392,635	--	74.2	72.1	58.8	--	896.61	1,078.75	738.03
64,277	2,862,285	3,246,117	4,062,928	59.6	67.6	64.6	64.4	709.45	798.18	640.39	614.76
--	--	--	2,152	--	--	--	1.7	--	--	--	--
--	--	--	14,731	--	--	--	11.7	--	--	--	--
--	--	34,750	230,742	--	--	28.1	45.9	--	--	--	1,142.29
--	363,688	448,697	571,780	--	56.6	56.6	60.9	--	669.78	580.46	670.32
--	708,592	817,517	903,008	--	62.4	62.9	63.8	--	822.99	655.59	596.05
--	579,336	861,170	970,638	--	60.0	62.0	57.6	--	1,253.97	731.04	652.75
--	134,963	207,512	387,725	--	70.8	54.0	56.1	--	668.13	992.88	804.41
61,091	926,121	1,372,336	1,449,851	66.5	67.1	69.2	65.0	549.92	686.52	870.77	712.11
85,451	433,754	536,993	518,293	64.8	60.9	65.7	60.0	602.22	646.43	671.24	670.49
31,998	9,325,607	11,263,322	13,910,077	62.1	64.1	63.0	61.3	658.35	769.44	716.63	682.44
51,846	79,182,871	87,993,316	103,809,999	62.6	63.2	60.0	59.2	875.32	1,019.37	1,021.72	1,067.50

table 9 COMPARISON OF EDUCATION AND GENERAL EXPENDITURES
FISCAL YEARS 1967-68 THROUGH 1970-71 (Continued)

Institutic	Organized Activities									
	Amount				% of Total Educational and General				Amount	
	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968-
4-Yr. Col. & Univ.:										
C. Newport of W&M	--	--	--	--	--	--	--	--	--	-
Cl. Valley of U. Va.	--	--	69,997	--	--	--	6.8	--	--	-
Geo. Mason of U. Va.	--	--	--	--	--	--	--	--	--	-
Longwood	7,647	2,254	68,068	153,952	0.4	0.0	2.5	4.7	3.81	1.1
Madison	128,618	142,297	158,224	162,919	4.0	3.4	3.2	2.7	38.65	37.1
Mary Wash. of U. Va.	--	--	--	--	--	--	--	--	--	-
Norfolk State	78,830	100,426	98,638	115,310	2.3	2.5	2.1	2.0	24.01	28.7
Old Dominion U.	26,876	48,567	38,173	66,812	0.4	0.6	0.4	0.7	4.07	6.9
Radford	--	--	--	--	--	--	--	--	--	-
U. Va.	461,265	579,814	3,599,414	3,450,533	2.2	2.0	10.9	8.7	50.57	60.7
VCU	1,958,741	2,134,666	2,367,162	2,532,850	12.5	11.1	10.6	9.5	218.85	213.8
VMI	--	--	--	--	--	--	--	--	--	-
VPI & SU	486,270	545,886	493,041	693,893	3.6	3.1	2.4	2.7	47.96	48.8
Virginia State	170,402	202,294	189,496	154,726	3.7	3.9	3.0	2.3	72.20	75.4
William and Mary	42,460	42,858	50,237	60,108	0.6	0.5	0.5	0.6	9.47	9.4
All 4-Yr. Col. & Univ.	3,361,109	3,799,062	7,132,450	7,391,103	3.9	3.5	5.6	4.9	55.81	58.6
2-Yr. Branch Col.:										
E. Shore of U. Va.	--	--	--	--	--	--	--	--	--	-
Pat. Henry of U. Va.	--	--	--	--	--	--	--	--	--	-
R. Bland of W&M	--	--	--	--	--	--	--	--	--	-
All 2-Yr. Branch Col.	--	--	--	--	--	--	--	--	--	-
Community Col.:										
Blue Ridge	--	--	--	--	--	--	--	--	--	-
Central Virginia	--	--	--	--	--	--	--	--	--	-
Dabney S. Lancaster	--	--	--	--	--	--	--	--	--	-
Danville	--	--	--	--	--	--	--	--	--	-
Germanna	--	--	--	--	--	--	--	--	--	-
John Tyler	--	--	--	--	--	--	--	--	--	-
Lord Fairfax	--	--	--	--	--	--	--	--	--	-
New River	--	--	--	--	--	--	--	--	--	-
Northern Virginia	--	--	--	--	--	--	--	--	--	-
Paul D. Camp	--	--	--	--	--	--	--	--	--	-
Rappahannock	--	--	--	--	--	--	--	--	--	-
Southside Virginia	--	--	--	--	--	--	--	--	--	-
Southwest Virginia	--	--	--	--	--	--	--	--	--	-
Thomas Nelson	--	--	--	--	--	--	--	--	--	-
Tidewater	--	--	--	--	--	--	--	--	--	-
Virginia Highlands	--	--	--	--	--	--	--	--	--	-
Virginia Western	--	--	--	--	--	--	--	--	--	-
Wytheville	--	--	--	--	--	--	--	--	--	-
All Community Col.	--	--	--	--	--	--	--	--	--	-
All Institutions	3,361,109	3,799,062	7,132,450	7,391,103	3.6	3.0	4.9	4.2	49.65	48.9

RISON OF EDUCATION AND GENERAL EXPENDITURES
YEARS 1967-68 THROUGH 1970-71 (Continued)

Organized Activities											
Amount				% of Total Educational and General				Amount Per FTE Student			
7-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71
--	--	--	--	--	--	--	--	--	--	--	--
--	--	69,997	--	--	--	6.8	--	--	--	88.05	--
--	--	--	--	--	--	--	--	--	--	--	--
7,647	2,254	68,068	153,952	0.4	0.0	2.5	4.7	3.81	1.11	31.23	63.38
8,618	142,297	158,224	162,919	4.0	3.4	3.2	2.7	38.65	37.11	38.36	37.30
--	--	--	--	--	--	--	--	--	--	--	--
8,830	100,426	98,638	115,310	2.3	2.5	2.1	2.0	24.01	28.78	23.32	23.79
6,876	48,567	38,173	66,812	0.4	0.6	0.4	0.7	4.07	6.92	5.16	8.52
--	--	--	--	--	--	--	--	--	--	--	--
1,265	579,814	3,599,414	3,450,533	2.2	2.0	10.9	8.7	50.57	60.77	352.23	301.09
8,741	2,134,666	2,367,162	2,532,850	12.5	11.1	10.6	9.5	218.85	213.83	218.49	215.62
--	--	--	--	--	--	--	--	--	--	--	--
6,270	545,886	493,041	693,893	3.6	3.1	2.4	2.7	47.96	48.84	41.75	53.49
0,402	202,294	189,496	154,726	3.7	3.9	3.0	2.3	72.20	75.43	68.43	50.93
2,460	42,858	50,237	60,108	0.6	0.5	0.5	0.6	9.47	9.41	10.69	11.96
1,109	3,799,062	7,132,450	7,391,103	3.9	3.5	5.6	4.9	55.81	58.64	102.51	97.38
--	--	--	--	--	--	--	--	--	--	--	--

table 9 COMPARISON OF EDUCATIONAL AND GENERAL EXPENDITURES, FISCAL YEARS 1967-68 THROUGH 1970-71 (Continued)

Institution	Extension							
	Amount				% of Total Educational and General			
	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	19
4-Yr. Col. & Univ.:								
C. Newport of W&M	--	--	--	--	--	--	--	
Cl. Valley of U. Va.	--	--	--	--	--	--	--	
Geo. Mason of U. Va.	--	--	--	--	--	--	--	
Longwood	--	--	--	--	--	--	--	
Madison	--	--	3,070	--	--	--	0.1	
Mary Wash. of U. Va.	--	--	--	--	--	--	--	
Norfolk State	--	--	--	--	--	--	--	
Old Dominion U.	--	9,848	23,875	219,895	--	0.1	0.3	
Radford	--	--	--	--	--	--	--	
U. Va.	1,863,627	2,168,772	2,191,793	2,538,091	8.7	7.6	6.6	
VCU	--	--	--	--	--	--	--	
VMI	--	--	6,345	3,944	--	--	0.2	
VPI & SU	--	--	--	--	--	--	--	
Virginia State	62,523	70,941	70,390	66,936	1.4	1.3	1.1	
William and Mary	300,632	301,897	300,318	269,495	4.6	3.6	3.2	
All 4-Yr. Col. & Univ.	2,226,782	2,551,458	2,595,791	3,098,361	2.6	2.3	2.0	
2-Yr. Branch Col.:								
E. Shore of U. Va.	30,649	37,434	27,106	1,490	12.0	13.0	8.3	
Pat. Henry of U. Va.	36,554	41,505	36,026	--	17.4	19.3	12.8	
R. Bland of W&M	--	--	--	--	--	--	--	
All 2-Yr. Branch Col.	67,203	78,939	63,132	1,490	7.5	7.6	5.1	
Community Col.:								
Blue Ridge	--	--	--	--	--	--	--	
Central Virginia	--	--	--	--	--	--	--	
Dabney S. Lancaster	--	--	--	--	--	--	--	
Danville	--	--	--	--	--	--	--	
Germanna	--	--	--	--	--	--	--	
John Tyler	--	--	--	--	--	--	--	
Lord Fairfax	--	--	--	--	--	--	--	
New River	--	--	--	--	--	--	--	
Northern Virginia	--	--	--	--	--	--	--	
Paul D. Camp	--	--	--	--	--	--	--	
Rappahannock	--	--	--	--	--	--	--	
Southside Virginia	--	--	--	--	--	--	--	
Southwest Virginia	--	--	--	--	--	--	--	
Thomas Nelson	--	--	--	--	--	--	--	
Tidewater	--	--	--	--	--	--	--	
Virginia Highlands	--	--	--	--	--	--	--	
Virginia Western	--	--	--	--	--	--	--	
Wytheville	--	--	--	--	--	--	--	
All Community Col.	--	--	--	--	--	--	--	
All Institutions	2,293,985	2,630,397	2,658,923	3,099,851	2.4	2.1	1.8	

[a] Does not apply since expenditures for Extension are not related to FTE students for resident credit.

CATIONAL AND GENERAL EXPENDITURES, THROUGH 1970-71 (Continued)

Extension

Amount			% of Total Educational and General				Amount Per FTE Student[a]			
69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71
--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--
--	3,070	--	--	--	0.1	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--
348	23,875	219,895	--	0.1	0.3	2.2	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--
772	2,191,793	2,538,091	8.7	7.6	6.6	6.4	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--
--	6,345	3,944	--	--	0.2	0.1	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--
941	70,390	66,936	1.4	1.3	1.1	1.0	--	--	--	--
397	300,318	269,495	4.6	3.6	3.2	2.6	--	--	--	--
458	2,595,791	3,098,361	2.6	2.3	2.0	2.0	--	--	--	--
434	27,106	1,490	12.0	13.0	8.3	0.6	--	--	--	--
305	36,026	--	17.4	19.3	12.8	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--
739	63,132	1,490	7.5	7.6	5.1	0.1	--	--	--	--
--	--	--	--	--	--	--

table 9 COMPARISON OF EDUCATIONAL AND GENERAL EXPENDITURES, FISCAL YEARS 1967-68 THROUGH 1970-71 (Continued)

Institution	Public Service								
	Amount				% of Total Educational and General				
	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1
4-Yr. Col. & Univ.:									
C. Newport of W&M	--	2,378	2,664	--	--	0.3	0.3	--	
Cl. Valley of U. Va.	--	--	162,346	305,575	--	--	15.7	23.6	
Geo. Mason of U. Va.	--	13,000	23,514	12,761	--	0.8	0.9	0.4	
Longwood	15,700	15,248	16,140	16,122	0.8	0.7	0.6	0.5	
Madison	14,670	16,307	19,609	34,991	0.4	0.4	0.4	0.6	
Mary Wash. of U. Va.	--	--	--	--	--	--	--	--	
Norfolk State	--	286	75	150	--	0.0	0.0	0.0	
Old Dominion U.	68,378	142,221	172,391	147,472	1.2	1.9	2.0	1.5	
Radford	19,643	12,211	8,694	9,431	0.7	0.4	0.2	0.2	
U. Va.	935,163	904,254	2,316,337	3,558,132	4.3	3.2	7.0	9.0	1
VCU	107,157	198,119	309,068	147,417	0.7	1.1	1.4	0.5	
VMI	--	14,345	23,322	24,392	--	0.6	0.8	0.8	
VPI & SU	--	--	--	--	--	--	--	--	
Virginia State	69,546	181,578	329,455	439,194	1.5	3.4	5.3	6.6	
William and Mary	20,851	31,019	--	32,158	0.3	0.3	--	0.3	
All 4-Yr. Col. & Univ.	1,251,108	1,530,966	3,383,615	4,727,795	1.4	1.4	2.7	3.1	
2-Yr. Branch Col.:									
E. Shore of U. Va.	--	--	--	--	--	--	--	--	
Pat. Henry of U. Va.	--	--	--	--	--	--	--	--	
R. Bland of W&M	--	--	--	--	--	--	--	--	
All 2-Yr. Branch Col.	--	--	--	--	--	--	--	--	
Community Col.:									
Blue Ridge	--	170	--	18,519	--	0.0	--	1.7	
Central Virginia	--	--	--	3,486	--	--	--	0.3	
Dabney S. Lancaster	--	138	1,682	1,598	--	0.0	0.3	0.3	
Danville	--	530	22,666	23,991	--	0.0	1.8	1.7	
Germanna	--	--	--	560	--	--	--	0.1	
John Tyler	--	14,731	22,360	46,605	--	1.0	1.6	3.1	
Lord Fairfax	--	--	--	--	--	--	--	--	
New River	--	--	--	25,151	--	--	--	3.8	
Northern Virginia	36,311	43,499	80,093	113,948	1.6	1.0	1.6	1.8	
Paul D. Camp	--	--	--	--	--	--	--	--	
Rappahannock	--	--	--	--	--	--	--	--	
Southside Virginia	--	--	184	16,976	--	--	0.2	3.4	
Southwest Virginia	--	16,780	35,192	39,714	--	2.7	4.4	4.2	
Thomas Nelson	--	16,761	35,504	59,324	--	1.5	2.7	4.2	
Tidewater	--	18,065	15,236	718	--	1.8	1.1	0.1	
Virginia Highlands	--	--	--	8,918	--	--	--	1.3	
Virginia Western	2,484	8,376	25,693	58,859	0.2	0.6	1.3	2.6	
Wytheville	--	13,060	19,315	26,977	--	1.8	2.3	3.1	
All Community Col.	38,795	132,110	257,925	445,344	0.5	0.9	1.4	2.0	
All Institutions	1,289,903	1,663,076	3,641,540	5,173,139	1.4	1.3	2.5	2.9	

ATIONAL AND GENERAL EXPENDITURES,
HROUGH 1970-71 (Continued)

Public Service									
ount		% of Total Educational and General				Amount Per FTE Student			
1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71
2,664	--	--	0.3	0.3	--	--	3.61	3.04	--
162,346	305,575	--	--	15.7	23.6	--	--	204.21	380.07
23,514	12,761	--	0.8	0.9	0.4	--	8.13	11.78	5.35
16,140	16,122	0.8	0.7	0.6	0.5	7.81	7.56	7.40	6.64
19,609	34,991	0.4	0.4	0.4	0.6	4.41	4.25	4.75	8.01
--	--	--	--	--	--	--	--	--	--
75	150	--	0.0	0.0	0.0	--	0.08	0.01	0.03
172,391	147,472	1.2	1.9	2.0	1.5	10.34	20.27	23.31	18.81
8,694	9,431	0.7	0.4	0.2	0.2	5.19	3.12	2.17	2.26
2,316,337	3,558,132	4.3	3.2	7.0	9.0	102.52	94.78	165 04	246.43
309,068	147,417	0.7	1.1	1.4	0.5	11.97	19.85	28.53	12.55
23,322	24,392	--	0.6	0.8	0.8	--	9.60	17.47	18.07
--	--	--	--	--	--	--	--	--	--
329,455	439,194	1.5	3.4	5.3	6.6	29.47	67.70	118.98	144.57
--	32,158	0.3	0.3	--	0.3	4.65	6.81	--	6.40
3,383,615	4,727,795	1.4	1.4	2.7	3.1	20.77	23.63	48.63	62.29
--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
--	18,519	--	0.0	--	1.7	--	0.20	--	21.56
--	3,486	--	--	--	0.3	--	--	--	3.21
1,682	1,598	--	0.0	0.3	0.3	--	0.45	4.57	3.66
22,666	23,991	--	0.0	1.8	1.7	--	0.50	18.80	16.87
--	560	--	--	--	0.1	--	--	--	1.74
22,360	46,605	--	1.0	1.6	3.1	--	12.34	18.59	33.80
--	--	--	--	--	--	--	--	--	--
--	25,151	--	--	--	3.8	--	--	--	47.28
80,093	113,948	1.6	1.0	1.6	1.8	18.88	12.13	15.80	17.24
--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
184	16,976	--	--	0.2	3.4	--	--	--	84.04
35,192	39,714	--	2.7	4.4	4.2	--	30.90	45.53	46.56
35,504	59,324	--	1.5	2.7	4.2	--	19.46	28.47	39.16
15,236	718	--	1.8	1.1	0.1	--	39.10	12.93	0.48
--	8,918	--	--	--	1.3	--	--	--	18.50
25,693	58,859	0.2	0.6	1.3	2.6	1.80	6.21	16.31	28.91
19,315	26,977	--	1.8	2.3	3.1	--	19.46	24.14	34.90
257,925	445,344	0.5	0.9	1.4	2.0	5.76	10.90	16.41	21.85
3,641,540	5,173,139	1.4	1.3	2.5	2.9	19.06	21.41	42.28	53.20

table 9 COMPARISON OF EDUCATIONAL AND GENERAL EXPENDITURES, FISCAL YEARS 1967-68 THROUGH 1970-71 (Continued)

Institution	Organized Research								
	Amount				% of Total Educational and General				
	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	19
4-Yr. Col. & Univ.:									
C. Newport of W&M	--	--	--	--	--	--	--	--	
Cl. Valley of U. Va.	--	--	--	--	--	--	--	--	
Geo. Mason of U. Va.	--	--	--	--	--	--	--	--	
Longwood	--	--	--	--	--	--	--	--	
Madison	--	--	13,091	2,153	--	--	0.3	0.0	
Mary Wash. of U. Va.	5,716	4,532	16,813	39,413	0.2	0.1	0.5	1.1	
Norfolk State	--	--	--	--	--	--	--	--	
Old Dominion U.	--	--	17,059	7,745	--	--	0.3	0.1	
Radford	--	--	--	--	--	--	--	--	
U. Va.	34,885	22,749	447,487	750,188	0.2	0.1	1.3	1.9	
VCU	153,678	103,352	116,893	68,873	1.0	0.6	0.5	0.2	1
VMI	--	--	--	--	--	--	--	--	
VPI & SU	--	--	--	--	--	--	--	--	
Virginia State	--	--	--	--	--	--	--	--	
William and Mary	43,280	108,374	130,859	--	0.7	1.3	1.4	--	
All 4-Yr. Col. & Univ.	237,559	239,007	742,202	868,372	0.3	0.2	0.6	0.6	
2-Yr. Branch Col.:									
E. Shore of U. Va.	12,688	--	--	--	5.0	--	--	--	16
Pat. Henry of U. Va.	--	--	--	--	--	--	--	--	
R. Bland of W&M	--	--	--	--	--	--	--	--	
All 2-Yr. Branch Col.	12,688	--	--	--	1.4	--	--	--	1
Community Col.:									
Blue Ridge	--	--	--	--	--	--	--	--	
Central Virginia	--	--	--	--	--	--	--	--	
Dabney S. Lancaster	--	--	--	--	--	--	--	--	
Danville	--	--	--	--	--	--	--	--	
Germanna	--	--	--	--	--	--	--	--	
John Tyler	--	--	--	--	--	--	--	--	
Lord Fairfax	--	--	--	--	--	--	--	--	
New River	--	--	--	--	--	--	--	--	
Northern Virginia	--	--	--	--	--	--	--	--	
Paul D. Camp	--	--	--	--	--	--	--	--	
Rappahannock	--	--	--	--	--	--	--	--	
Southside Virginia	--	--	--	--	--	--	--	--	
Southwest Virginia	--	--	--	--	--	--	--	--	
Thomas Nelson	--	--	--	--	--	--	--	--	
Tidewater	--	--	--	--	--	--	--	--	
Virginia Highlands	--	--	--	--	--	--	--	--	
Virginia Western	--	--	--	--	--	--	--	--	
Wytheville	--	--	--	--	--	--	--	--	
All Community Col.	--	--	--	--	--	--	--	--	
All Institutions	250,247	239,007	742,202	868,372	0.3	0.2	0.5	0.5	

ATIONAL AND GENERAL EXPENDITURES, THROUGH 1970-71 (Continued)

Organized Research									
ount		% of Total Educational and General				Amount Per FTE Student			
1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71
--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
13,091	2,153	--	--	0.3	0.0	--	--	3.17	0.49
16,813	39,413	0.2	0.1	0.5	1.1	2.45	2.06	7.27	17.59
--	--	--	--	--	--	--	--	--	--
17,059	7,745	--	--	0.3	0.1	--	--	2.31	0.99
--	--	--	--	--	--	--	--	--	--
447,487	750,188	0.2	0.1	1.3	1.9	3.82	2.38	43.79	65.46
116,893	68,873	1.0	0.6	0.5	0.2	17.17	10.35	10.79	5.86
--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
130,859	--	0.7	1.3	1.4	--	9.65	23.79	27.84	--
742,202	868,372	0.3	0.2	0.6	0.6	3.94	3.69	10.67	11.44
--	--	5.0	--	--	--	169.17	--	--	--
--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--
--	--	1.4	--	--	--	17.38	--	--	--
--	--	--	--	--	--	--

table 9 COMPARISON OF EDUCATIONAL AND GENERAL EXPENDITURES, FISCAL YEARS 1967-68 THROUGH 1970-71 (Continued)

Institution	Libraries							
	Amount				% of Total Educational and General			
	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71
4-Yr. Col. & Univ.:								
C. Newport of W&M	60,804	84,980	103,261	124,795	11.2	12.4	10.9	9.4
Cl. Valley of U. Va.	27,849	50,872	69,532	96,713	7.4	8.5	6.7	7.5
Geo. Mason of U. Va.	103,552	148,073	222,979	321,634	8.1	8.0	8.7	9.5
Longwood	102,256	153,765	172,446	186,498	4.9	6.6	6.3	5.7
Madison	143,525	226,387	266,940	295,070	4.5	5.6	5.5	5.0
Mary Wash. of U. Va.	166,475	171,857	240,682	250,638	6.2	5.7	6.9	6.8
Norfolk State	270,163	296,594	292,584	433,260	7.8	7.1	6.2	7.5
Old Dominion U.	301,389	358,545	528,570	671,062	5.1	4.8	5.9	6.7
Radford	150,521	262,495	260,234	302,981	5.7	7.6	6.8	6.3
U. Va.	1,494,557	1,986,695	2,273,094	2,847,735	6.9	7.0	6.9	7.2
VCU	376,658	592,502	648,486	848,194	2.4	3.1	2.9	3.2
VMI	151,277	217,215	246,870	227,952	6.2	7.8	8.5	7.3
VPI & SU	458,759	969,540	1,268,068	1,592,152	3.3	5.4	6.2	6.2
Virginia State	181,230	223,303	267,391	301,705	4.0	4.2	4.3	4.5
William and Mary	511,916	819,118	852,153	1,110,702	7.8	9.7	9.1	10.6
All 4-Yr. Col. & Univ.	4,500,931	6,561,941	7,713,290	9,611,091	5.2	6.0	6.0	6.3
2-Yr. Branch Col.:								
E. Shore of U. Va.	24,544	30,285	46,339	11,773	9.6	10.6	14.1	4.6
Pat. Henry of U. Va.	24,593	18,831	45,034	43,044	11.7	8.7	16.0	14.0
R. Bland of W&M	46,041	52,077	65,215	58,582	10.5	9.9	10.6	7.9
All 2-Yr. Branch Col.	95,178	101,193	156,588	113,399	10.5	9.8	12.8	8.7
Community Col.:								
Blue Ridge	22,377	70,052	66,071	85,067	3.5	7.2	6.5	7.6
Central Virginia	18,985	84,806	75,544	106,059	4.6	8.2	6.8	8.6
Dabney S. Lancaster	24,690	90,043	70,308	50,554	7.8	17.3	12.7	8.5
Danville	15,530	70,384	100,087	101,420	1.8	6.9	8.2	7.4
Germanna	--	--	24,070	60,058	--	--	19.3	8.9
John Tyler	34,733	83,050	85,857	122,853	3.3	6.2	6.1	8.3
Lord Fairfax	--	--	21,067	78,049	--	--	16.8	11.8
New River	--	17,948	32,152	31,525	--	4.8	6.9	4.7
Northern Virginia	48,180	240,385	268,389	407,552	2.1	5.7	5.3	6.5
Paul D. Camp	--	--	--	19,762	--	--	--	15.7
Rappahannock	--	--	--	22,712	--	--	--	18.1
Southside Virginia	--	--	29,646	82,079	--	--	24.0	16.3
Southwest Virginia	--	54,598	70,928	88,572	--	8.5	9.0	9.4
Thomas Nelson	--	88,892	78,016	87,573	--	7.8	6.0	6.2
Tidewater	--	49,741	82,797	100,177	--	5.1	6.0	5.9
Virginia Highlands	--	8,760	49,306	79,044	--	4.6	12.8	11.4
Virginia Western	29,065	118,035	135,854	141,753	2.6	8.6	6.8	6.4
Wytheville	20,841	71,850	67,579	57,176	4.7	10.1	8.3	6.6
All Community Col.	214,401	1,048,544	1,257,671	1,721,985	3.0	7.2	7.0	7.6
All Institutions	4,810,510	7,711,678	9,127,549	11,446,475	5.1	6.2	6.2	6.5

F EDUCATIONAL AND GENERAL EXPENDITURES,
967-68 THROUGH 1970-71 (Continued)

Libraries										
Amount			% of Total Educational and General				Amount Per FTE Student			
1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71
84,980	103,261	124,795	11.2	12.4	10.9	9.4	91.30	129.15	117.88	101.38
50,872	69,532	96,713	7.4	8.5	6.7	7.5	57.30	82.32	87.46	120.29
148,073	222,979	321,634	8.1	8.0	8.7	9.5	88.20	92.60	111.71	134.80
153,765	172,446	186,498	4.9	6.6	6.3	5.7	50.90	76.20	79.10	76.78
226,387	266,940	295,070	4.5	5.6	5.5	5.0	43.13	59.05	64.71	67.55
171,857	240,682	250,638	6.2	5.7	6.9	6.8	71.29	78.01	104.06	111.89
296,594	292,584	433,260	7.8	7.1	6.2	7.5	82.29	84.98	69.17	89.39
358,545	528,570	671,062	5.1	4.8	5.9	6.7	45.59	51.09	71.48	85.57
262,495	260,234	302,981	5.7	7.6	6.8	6.3	39.75	67.01	65.01	72.81
,986,695	2,273,094	2,847,735	6.9	7.0	6.9	7.2	163.84	208.23	222.44	248.49
592,502	648,436	848,194	2.4	3.1	2.9	3.2	42.09	59.35	59.86	72.20
217,215	246,870	227,952	6.2	7.8	8.5	7.3	101.12	145.29	184.92	168.85
969,540	1,268,068	1,592,152	3.3	5.4	6.2	6.2	45.24	86.75	107.37	122.73
223,303	267,391	301,705	4.0	4.2	4.3	4.5	76.79	83.26	96.57	99.31
819,118	852,153	1,110,702	7.8	9.7	9.1	10.6	114.19	179.83	181.31	220.95
,561,941	7,713,290	9,611,091	5.2	6.0	6.0	6.3	74.73	101.28	110.85	126.62
30,285	46,339	11,773	9.6	10.6	14.1	4.6	327.25	248.24	594.09	145.34
18,831	45,034	43,044	11.7	8.7	16.0	14.0	159.69	105.79	212.43	186.34
52,077	65,215	58,582	10.5	9.9	10.6	7.9	91.90	110.80	121.67	90.27
101,193	156,588	113,399	10.5	9.8	12.8	8.7	130.38	131.42	189.57	118.00
70,052	66,071	85,067	3.5	7.2	6.5	7.6	35.98	82.12	80.09	99.03
84,806	75,544	106,059	4.6	8.2	6.8	8.6	65.24	117.30	79.60	97.66
90,043	70,308	50,554	7.8	17.3	12.7	8.5	118.13	297.17	191.05	115.95
70,384	100,087	101,420	1.8	6.9	8.2	7.4	15.39	66.53	82.99	71.32
--	24,070	60,058	--	--	19.3	8.9	--	--	--	187.10
83,050	85,857	122,853	3.3	6.2	6.1	8.3	42.36	69.56	71.37	89.09
--	21,067	78,049	--	--	16.8	11.8	--	--	--	199.61
17,948	32,152	31,525	--	4.8	6.9	4.7	--	56.98	102.39	59.26
240,385	268,389	407,552	2.1	5.7	5.3	6.5	25.06	67.04	52.95	61.67
--	--	19,762	--	--	--	15.7	--	--	--	--
--	--	22,712	--	--	--	18.1	--	--	--	--
--	29,646	82,079	--	--	24.0	16.3	--	--	--	406.33
54,598	70,928	88,572	--	8.5	9.0	9.4	--	100.55	91.76	103.83
88,892	78,016	87,573	--	7.8	6.0	6.2	--	103.24	62.57	57.80
49,741	82,797	100,177	--	5.1	6.0	5.9	--	107.66	70.29	67.37
8,760	49,306	79,044	--	4.6	12.8	11.4	--	43.37	235.91	163.99
118,035	135,854	141,753	2.6	8.6	6.8	6.4	21.00	87.50	86.20	69.62
71,850	67,579	57,176	4.7	10.1	8.3	6.6	43.97	107.08	84.48	73.97
,048,544	1,257,671	1,721,985	3.0	7.2	7.0	7.6	31.85	86.51	80.02	84.48
,711,678	9,127,549	11,446,475	5.1	6.2	6.2	6.5	71.06	99.28	105.98	117.71

table 9 COMPARISON OF EDUCATIONAL AND GENERAL EXPENDITURES, FISCAL YEARS 1967-68 THROUGH 1970-71 (Continued)

Institution	Physical Plant									
	Amount				% of Total Educational and General				Ar	
	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1
4-Yr. Col. & Univ.:										
C. Newport of W&M	54,360	60,675	73,316	110,951	10.0	8.9	7.8	8.3	81.62	
Cl. Valley of U. Va.	46,992	72,646	92,759	108,604	12.5	12.1	9.0	8.4	96.69	1
Geo. Mason of U. Va.	174,715	231,217	310,740	458,751	13.7	12.4	12.1	13.5	148.82	1
Longwood	232,903	280,603	332,509	302,857	11.2	12.0	12.1	9.3	115.93	1
Madison	323,365	458,611	472,835	706,143	10.1	11.1	9.7	11.9	97.16	1
Mary Wash. of U. Va.	450,086	528,706	647,098	667,992	16.8	17.4	18.5	18.1	192.76	2
Norfolk State	383,734	454,660	518,940	749,755	11.2	10.9	11.0	12.9	116.89	1
Old Dominion U.	534,129	637,292	925,460	1,216,277	9.0	8.6	10.4	12.2	80.79	
Radford	82,010	76,679	(31,420)	255,586	3.1	2.2	(0.8)	5.4	21.65	
U. Va.	2,158,235	2,550,537	2,613,769	3,365,592	10.0	8.9	7.9	8.5	236.60	2
VCU	1,492,300	1,740,104	2,050,140	2,530,500	9.6	9.1	9.2	9.5	166.74	1
VMI	511,016	535,794	539,122	641,116	20.8	19.1	18.6	20.6	341.59	3
VPI & SU	1,884,921	2,518,320	2,775,572	3,428,354	13.8	14.1	13.5	13.5	185.89	2
Virginia State	583,850	694,821	975,313	842,269	12.8	13.1	15.6	12.7	247.39	2
William and Mary	784,017	1,144,742	1,231,277	1,392,140	12.0	13.5	13.2	13.3	174.89	2
All 4-Yr. Col. & Univ.	9,696,633	11,985,407	13,527,430	16,776,887	11.2	10.9	10.6	11.1	160.99	1
2-Yr. Branch Col.:										
E. Shore of U. Va.	37,907	47,667	68,701	53,438	14.9	16.7	21.0	20.8	505.43	3
Pat. Henry of U. Va.	10,399	12,320	28,347	39,556	5.0	5.7	10.1	12.8	67.53	
R. Bland of W&M	42,219	69,024	84,067	115,847	9.6	13.0	13.7	15.6	84.27	1
All 2-Yr. Branch Col.	90,525	129,011	181,115	208,841	10.0	12.5	14.8	16.0	124.01	1
Community Col.:										
Blue Ridge	52,461	111,040	123,416	113,280	8.3	11.5	12.0	10.2	84.34	1
Central Virginia	24,608	56,260	66,500	73,421	5.9	5.4	6.0	5.9	84.56	
Dabney S. Lancaster	15,418	30,526	32,808	44,261	4.8	5.8	5.9	7.5	73.77	1
Danville	48,058	70,979	96,085	107,802	5.7	6.9	7.9	7.9	47.63	
Germanna	--	--	2,555	45,998	--	--	2.1	6.8	--	
John Tyler	74,346	107,083	144,968	161,373	7.0	7.9	10.2	10.9	90.67	
Lord Fairfax	--	--	4,015	73,766	--	--	3.2	11.2	--	
New River	--	14,891	20,218	52,955	--	3.9	4.3	7.9	--	
Northern Virginia	175,645	328,079	528,169	649,141	7.7	7.7	10.5	10.3	91.34	
Paul D. Camp	--	--	--	4,204	--	--	--	3.4	--	
Rappahannock	--	--	--	14,545	--	--	--	11.6	--	
Southside Virginia	--	--	2,615	40,551	--	--	2.1	8.1	--	
Southwest Virginia	--	37,751	44,011	56,959	--	5.9	5.6	6.1	--	
Thomas Nelson	--	80,917	110,500	116,838	--	7.1	8.5	8.3	--	
Tidewater	--	187,096	181,494	281,615	--	19.4	13.1	16.7	--	4
Virginia Highlands	--	17,843	36,416	40,145	--	9.4	9.5	5.8	--	
Virginia Western	59,473	63,638	142,175	197,267	5.2	4.6	7.2	8.8	42.97	
Wytheville	17,787	31,749	36,634	90,474	4.0	4.5	4.5	10.5	37.53	
All Community Col.	467,796	1,137,852	1,572,579	2,164,595	6.6	7.8	8.9	9.5	69.49	
All Institutions	10,254,954	13,252,270	15,281,124	19,150,323	10.8	10.6	10.4	10.9	151.49	1

ON OF EDUCATIONAL AND GENERAL EXPENDITURES, ARS 1967-68 THROUGH 1970-71 (Continued)

Physical Plant										
Amount			% of Total Educational and General				Amount Per FTE Student			
1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71	1967-68	1968-69	1969-70	1970-71
60,675	73,316	110,951	10.0	8.9	7.8	8.3	81.62	92.21	83.69	90.13
72,646	92,759	108,604	12.5	12.1	9.0	8.4	96.69	117.55	116.68	135.08
231,217	310,740	458,751	13.7	12.4	12.1	13.5	148.82	144.60	155.68	192.26
280,603	332,509	302,857	11.2	12.0	12.1	9.3	115.93	139.05	152.53	124.68
458,611	472,835	706,143	10.1	11.1	9.7	11.9	97.16	119.62	114.63	161.67
528,706	647,098	667,992	16.8	17.4	18.5	18.1	192.76	240.00	279.76	298.21
454,660	518,940	749,755	11.2	10.9	11.0	12.9	116.89	130.28	122.68	154.68
637,292	925,460	1,216,277	9.0	8.6	10.4	12.2	80.79	90.81	125.15	155.10
76,679	(31,420)	255,586	3.1	2.2	(0.8)	5.4	21.65	19.58	(7.85)	61.42
2,550,537	2,613,769	3,365,592	10.0	8.9	7.9	8.5	236.60	267.32	255.77	293.68
1,740,104	2,050,140	2,530,500	9.6	9.1	9.2	9.5	166.74	174.31	189.23	215.42
535,794	539,122	641,116	20.8	19.1	18.6	20.6	341.59	358.39	403.84	474.90
2,518,320	2,775,572	3,428,354	13.8	14.1	13.5	13.5	185.89	225.31	235.02	264.29
694,821	975,313	842,269	12.8	13.1	15.6	12.7	247.39	259.07	352.23	277.25
1,144,742	1,231,277	1,392,140	12.0	13.5	13.2	13.3	174.89	251.31	261.97	276.93
11,985,407	13,527,430	16,776,887	11.2	10.9	10.6	11.1	160.99	184.99	194.41	221.03
47,667	68,701	53,438	14.9	16.7	21.0	20.8	505.43	390.71	880.78	659.73
12,320	28,347	39,556	5.0	5.7	10.1	12.8	67.53	69.21	133.71	171.24
69,024	84,067	115,847	9.6	13.0	13.7	15.6	84.27	146.86	156.84	178.50
129,011	181,115	208,841	10.0	12.5	14.8	16.0	124.01	167.55	219.27	217.32
111,040	123,416	113,280	8.3	11.5	12.0	10.2	84.34	130.18	149.59	131.88
56,260	66,500	73,421	5.9	5.4	6.0	5.9	84.56	77.81	70.07	67.61
30,526	32,808	44,261	4.8	5.8	5.9	7.5	73.77	100.75	89.15	101.52
70,979	96,085	107,802	5.7	6.9	7.9	7.9	47.63	67.09	79.67	75.81
--	2,555	45,998	--	--	2.1	6.8	--	--	--	143.29
107,083	144,968	161,373	7.0	7.9	10.2	10.9	90.67	89.68	120.51	117.02
--	4,015	73,766	--	--	3.2	11.2	--	--	--	188.66
14,891	20,218	52,955	--	3.9	4.3	7.9	--	47.27	64.39	99.54
328,079	528,169	649,141	7.7	7.7	10.5	10.3	91.34	91.49	104.20	98.22
--	--	4,204	--	--	--	3.4	--	--	--	--
--	--	14,545	--	--	--	11.6	--	--	--	--
--	2,615	40,551	--	--	2.1	8.1	--	--	--	200.75
37,751	44,011	56,959	--	5.9	5.6	6.1	--	69.52	56.93	66.77
80,917	110,500	116,838	--	7.1	8.5	8.3	--	93.98	88.61	77.12
187,096	181,494	281,615	--	19.4	13.1	16.7	--	404.97	154.07	189.39
17,843	36,416	40,145	--	9.4	9.5	5.8	--	88.33	174.24	83.29
63,638	142,175	197,267	5.2	4.6	7.2	8.8	42.97	47.18	90.21	96.89
31,749	36,634	90,474	4.0	4.5	4.5	10.5	37.53	47.32	45.79	117.04
1,137,852	1,572,579	2,164,595	6.6	7.8	8.9	9.5	69.49	93.88	100.06	106.20
13,252,270	15,281,124	19,150,323	10.8	10.6	10.4	10.9	151.49	170.60	177.43	196.92

table 10 STUDENT AID AND AUXILIARY ENTERPRISE EXPENDITURES, FISCAL YEAR 1970-71

Institution	Student Aid	Auxiliary Enterprises									
		Housing	Food Service	Health Service	Intercollegiate Athletics	Student Activities	Student Union	Bookstore	Stores and Shops	Laundry	Printing Publicat
4-Yr. Col. & Univ.:											
C. Newport of W&M	11,825	--	--	--	--	21,215	--	106,888	2,838	--	
Cl. Valley of U. Va.	169,396	49,170	56,423	--	--	37,064	--	--	--	--	
Geo. Mason of U. Va.	30,990	--	--	--	--	--	--	--	--	--	
Longwood	49,975	777,163	787,253	90,961	--	--	52,367	6,033	--	75,150	
Madison	112,487	1,110,894	1,175,133	92,570	39,076	--	46,367	363,622	--	154,325	
Mary Wash. of U. Va.	33,898	610,811	833,469	97,863	--	--	--	211,695	--	75,536	
Norfolk State	145,153	267,066	255,641	50,682	97,122	75,419	84,381	190,012	--	--	
Old Dominion U.	370,988	--	237,831	--	118,550	101,826	6,096	475,822	--	--	
Radford	79,820	2,191,274	1,320,405	84,781	--	--	--	345,067	--	157,313	
U. Va.:											
Main Univ.	3,041,896	1,181,918	3,150,127	441,659	726,291	95,530	356,213	566,887	--	--	87,31
Sch. of Gen. Stu.	35,403	--	--	--	--	--	--	--	--	--	
Med. Sch. Hosp.	--	--	--	--	--	--	--	--	--	--	
Total U. Va.	3,077,299	1,181,918	3,150,127	441,659	726,291	95,530	356,213	566,887	--	--	87,31
VCU:											
Main Univ.	912,267	1,306,490	1,202,161	199,737	16,529	7,098	44,321	179,622	916,232	--	
Med. Sch. Hosp.	--	63,692	327,592	--	--	--	--	--	106,351	--	
Total VCU	912,267	1,370,182	1,529,753	199,737	16,529	7,098	44,321	179,622	1,022,583	--	
VMI	143,990	163,949	632,677	74,801	56,750	--	76,281	--	291,571	150,845	
VPI & SU:											
Main Univ.	1,555,740	1,661,292	3,940,915	359,192	1,065,567	--	10,935	--	4,780	127,026	411,65
Res. Div.	--	--	--	--	--	--	--	--	--	--	
Ext. Div.	--	--	--	--	--	--	--	--	--	--	
Total VPI & SU	1,555,740	1,661,292	3,940,915	359,192	1,065,567	--	10,935	--	4,780	127,026	411,65
Virginia State	1,036,459	690,554	761,996	151,644	125,877	113,143	--	172,523	--	90,505	
William and Mary:											
Main Univ.	519,849	1,286,209	1,006,695	102,330	453,326	--	19,896	623,063	--	102,776	
VARC	--	--	--	--	--	--	--	--	--	--	
Total Wm. & Mary	519,849	1,286,209	1,006,695	102,330	453,326	--	19,896	623,063	--	102,776	
All 4-Yr. Col. & Univ.	8,250,136	11,360,482	15,688,318	1,746,220	2,699,088	451,295	696,857	3,241,234	1,321,772	933,476	498,967
2-Yr. Branch Col.:											
E. Shore of U. Va.	--	23,969	--	--	--	--	--	4,267	--	--	
Pat. Henry of U. Va.	4,000	--	--	--	--	--	--	--	--	--	
R. Bland of W&M	13,713	2,427	748	--	--	--	--	--	--	--	
All 2-Yr. Branch Col.	17,713	26,396	748	--	--	--	--	4,267	--	--	
Community Col.:											
Blue Ridge	--	--	--	--	--	7,705	--	5,871	--	--	
Central Virginia	--	--	--	--	--	19,798	--	1,582	--	--	
Dabney S. Lancaster	--	--	--	--	--	3,357	--	2,937	--	--	
Danville	--	--	--	--	--	4,676	--	4,189	--	--	
Germanna	--	--	--	--	--	199	--	--	--	--	
John Tyler	--	--	--	--	--	8,381	--	4,249	--	--	
Lord Fairfax	--	--	--	--	--	3,843	--	--	--	--	
New River	--	--	--	--	--	4,531	--	918	--	--	
Northern Virginia	--	178	--	--	--	28,170	--	33,779	--	--	
Paul D. Camp	--	--	--	--	--	--	--	--	--	--	
Rappahannock	--	--	--	--	--	--	--	--	--	--	
Southside Virginia	--	--	--	--	--	193	--	951	--	--	
Southwest Virginia	--	--	--	--	--	10,237	--	2,264	--	--	
Thomas Nelson	--	--	--	--	--	16,581	--	6,973	--	--	
Tidewater	--	--	--	--	--	6,431	--	--	--	--	
Virginia Highlands	--	--	--	--	--	2,494	--	577	--	--	
Virginia Western	--	--	--	--	--	10,976	--	12,200	--	--	
Wytheville	--	--	--	--	--	3,233	--	1,976	--	--	
All Community Col.	--	178	--	--	--	130,805	--	78,466	--	--	
All Institutions	8,267,849	11,387,056	15,689,066	1,746,220	2,699,088	582,100	696,857	3,323,967	1,321,772	933,476	498,967

UXILIARY ENTERPRISE EXPENDITURES, FISCAL YEAR 1970-71

	Auxiliary Enterprises									
od ice	Health Service	Intercollegiate Athletics	Student Activities	Student Union	Bookstore	Stores and Shops	Laundry	Printing and Publications	Other	Total
--	--	--	21,215	--	106,888	2,838	--	--	--	130,941
6,423	--	--	37,064	--	--	--	--	--	11,478	154,135
--	--	--	--	--	--	--	--	--	--	--
7,253	90,961	--	--	52,367	6,033	--	75,150	--	--	1,788,927
5,133	92,570	39,076	--	46,367	363,622	--	154,325	--	3,563	2,985,550
3,469	97,863	--	--	--	211,695	--	75,536	--	--	1,829,374
5,641	50,682	97,122	75,419	84,381	190,012	--	--	--	--	1,020,323
7,831	--	118,550	101,826	6,096	475,822	--	--	--	146,000	1,086,125
0,405	84,781	--	--	--	345,067	--	157,313	--	--	4,098,840
0,127	441,659	726,291	95,530	356,213	566,887	--	--	87,312	828,745	7,434,682
--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--
0,127	441,659	726,291	95,530	356,213	566,887	--	--	87,312	828,745	7,434,682
2,161	199,737	16,529	7,098	44,321	179,622	916,232	--	--	288,760	4,160,950
7,592	--	--	--	--	--	106,351	--	--	--	497,635
2,753	199,737	16,529	7,098	44,321	179,622	1,022,583	--	--	288,760	4,658,585
1,677	74,801	56,750	--	76,281	--	291,571	150,845	--	--	1,446,874
1,915	359,192	1,065,567	--	10,935	--	4,780	127,026	411,655	1,499,924	9,081,286
--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--
1,915	359,192	1,065,567	--	10,935	--	4,780	127,026	411,655	1,499,924	9,081,286
2,996	151,644	125,877	113,143	--	172,523	--	90,505	--	66,900	2,173,142
3,695	102,330	453,326	--	19,896	623,063	--	102,776	--	--	3,594,295
--	--	--	--	--	--	--	--	--	--	--
3,695	102,330	453,326	--	19,896	623,063	--	102,776	--	--	3,594,295
1,318	1,746,220	2,699,088	451,295	696,857	3,241,234	1,321,772	933,476	498,967	2,845,370	41,483,079
--	--	--	--	--	4,267	--	--	--	--	28,236
--	--	--	--	--	--	--	--	--	--	--
748	--	--	--	--	--	--	--	--	--	3,175
748	--	--	--	--	4,267	--	--	--	--	31,411
--	--	--	7,705	--	5,871	--	--	--	--	13,576
--	--	--	19,798	--	1,582	--	--	--	--	21,380
--	--	--	3,357	--	2,937	--	--	--	--	6,294
--	--	--	4,676	--	4,189	--	--	--	--	8,865
--	--	--	199	--	--	--	--	--	--	199
--	--	--	8,381	--	4,249	--	--	--	--	12,630
--	--	--	3,843	--	--	--	--	--	--	3,843
--	--	--	4,531	--	918	--	--	--	--	5,449
--	--	--	28,170	--	33,779	--	--	--	--	62,127
--	--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	--	--	--
--	--	--	193	--	951	--	--	--	--	1,144
--	--	--	10,237	--	2,264	--	--	--	--	12,501
--	--	--	16,581	--	6,973	--	--	--	--	23,554
--	--	--	6,431	--	--	--	--	--	--	6,431
--	--	--	2,494	--	577	--	--	--	--	3,071
--	--	--	10,976	--	12,200	--	--	--	--	23,176
--	--	--	3,233	--	1,976	--	--	--	--	5,209
--	--	--	130,805	--	78,466	--	--	--	--	209,449
066	1,746,220	2,699,088	582,100	696,857	3,323,967	1,321,772	933,476	498,967	2,845,370	41,723,939

STUDENT AID AND AUXILIARY ENTERPRISE EXPENDITURES

The last table in the main body of this report, Table 10, shows expenditures for student aid purposes and for auxiliary enterprises. Observations made earlier with respect to student aid and auxiliary enterprise income are equally applicable to expenditures for these purposes.

Auxiliary enterprise operations are carried on by institutions primarily to provide non-educational services to students, faculty, and staff. They are characterized by the fact that they are intended to be primarily self-supporting. A comparison of income (Table 5) and expenditures (Table 10) for auxiliary enterprises will reveal that in a number of cases expenditures for individual activities exceed income or vice versa. There are several possible explanations of this. In those instances where expenditures exceed income there may have been surplus reserves which those activities carried forward from prior years. Another important factor to note is that some institutions operate and manage all,or a significant number,of their auxiliary enterprises as one single unit. Surplus income generated by one enterprise might be used to cover deficits in others.

Throughout this report there appear interjections of precautionary statements in regard to interpretations of data and, in a number of instances, explanatory material is provided to assist in drawing conclusions from the information provided. These explanations and precautions are provided in the hope that those who are not sufficiently acquainted with the limitations of financial data such as are provided might avoid drawing invalid conclusions. It is believed that the analyses presented in this report are representative of those which can be made of current operating income and expenditures and are meaningful when related to other information about institutions such as missions, instructional programs, and the types of students enrolled. Other reports of the State Council present data of these types and are available upon request.

APPENDIX

table A EDUCATIONAL AND GENERAL INCOME BY SOURCE, FISCAL YEAR 1970-71

Institution	Total	Student Fees	Endowment Income	Gifts and Grants	Organized Activities	Sales and Services	Other	Sponsored Research		Extension Income	Public Service Income
								Private Funds	Federal Funds		
4-Yr. Col. & Univ.:											
C. Newport of W&M	1,296,945	598,866	--	6,870	--	--	6,849	--	--	--	--
Cl. Valley of U.Va.	1,293,523	289,121	4,095	310,087	--	1,081	2,999	--	--	--	--
Geo. Mason of U.Va.	3,398,922	1,695,669	--	22,449	--	--	30,855	--	10,100	--	--
Longwood	3,268,751	1,040,543	--	3,371	--	--	51,302	--	--	--	--
Madison	6,488,399	2,413,922	--	94,223	43,686	--	95,621	--	181,544	4,703	--
Mary Wash. of U.Va.	3,720,694	1,967,256	--	104,804	--	1,349	18,383	--	--	--	--
Norfolk State	5,667,688	1,660,893	--	--	--	--	138,003	--	--	--	3,962
Old Dominion U.	10,177,447	3,604,098	--	128,527	17,298	--	277,161	7,418	196,140	119,280	103,085
Radford	4,772,580	1,602,995	--	--	843	--	71,392	--	--	--	--
U. Va.:											
Main Univ.	43,593,476	7,572,717	1,590,929	6,151,601	321,446	184,864	1,760,947	670,938	6,586,631	--	--
Sch. of Gen.Stu.	3,272,116	--	--	127,137	--	--	14,190	--	--	2,055,396	124,362
Med. Sch. Hosp.	17,984,979	--	--	--	12,481,382	--	399,542	--	--	--	--
Total U. Va.	64,850,571	7,572,717	1,590,929	6,278,738	12,802,828	184,864	2,174,679	670,938	6,586,631	2,055,396	124,362
VCU											
Main Univ.	33,141,620	6,399,577	240,199	2,988,783	463,730	--	716,514	1,072,142	5,105,228	--	79,387
Med. Sch. Hosp.	32,025,327	--	182,439	37,684	22,026,836	--	354,403	--	--	--	--
Total VCU	65,166,947	6,399,577	422,638	3,026,467	22,490,566	--	1,070,917	1,072,142	5,105,228	--	79,387
VMI	3,111,010	997,408	--	2,500	--	--	20,838	--	--	1,959	--
VPI & SU:											
Main Univ.	25,423,037	6,646,403	21,694	598,912	238,235	29,198	2,343,365	--	--	--	--
Res. Div.	10,551,914	--	--	--	223,117	1,667	550,946	1,214,998	3,965,312	--	--
Ext. Div.	11,345,755	--	--	4,059,154	--	10,584	157,598	--	--	146,154	203,050
Total VPI & SU	47,320,706	6,646,403	21,694	4,658,066	461,352	41,449	3,051,909	1,214,998	3,965,312	146,154	203,050
Virginia State	6,745,312	1,526,705	7,103	1,006,826	37,508	30	282,474	986	13,487	47,688	--
William and Mary:											
Main Univ.	11,368,589	3,399,257	82,940	193,858	--	1,690	331,400	--	580,434	300,153	19,392
VARC	1,294,267	--	--	--	--	--	17,746	--	1,054,066	--	--
Total W&M	12,662,856	3,399,257	82,940	193,858	--	1,690	349,146	--	1,634,500	300,153	19,392
All 4-Yr. Col. & Univ.	239,942,351	41,415,430	2,129,399	15,836,786	35,854,081	230,463	7,642,528	2,966,482	17,692,942	2,675,333	533,238
2-Yr. Branch Col.:											
E. Shore of U. Va.	256,823	74,637	--	2,571	--	--	24	--	--	--	--
Pat. Henry of U.Va.	307,878	128,510	1,063	25,408	--	2,425	350	--	--	--	--
R. Bland of W&M	742,201	288,111	--	2,500	--	--	25,400	--	--	--	--
All 2-Yr. Branch Col.	1,306,902	491,258	1,063	30,479	--	2,425	25,774	--	--	--	--
Community Col.:											
Blue Ridge	1,115,932	179,508	--	32,856	--	--	1,058	--	--	--	--
Central Virginia	1,190,152	223,078	--	19,764	--	63	6,541	--	--	--	--
Dabney S. Lancaster	553,464	87,437	--	45,748	--	--	2,782	--	--	--	--
Danville	1,377,012	272,477	--	27,414	--	8,002	8,119	--	--	--	--
Germanna	673,091	66,046	--	406,393	--	379	503	--	--	--	--
John Tyler	1,410,715	286,647	--	63,456	--	--	12,928	--	--	--	--
Lord Fairfax	636,953	76,245	--	409,374	--	193	2,011	--	--	--	--
New River	664,624	100,844	--	412,203	--	539	1,104	--	--	--	--
Northern Virginia	6,316,509	1,518,541	--	108,044	--	3,424	40,300	--	--	--	--
Paul D. Camp	125,585	585	--	125,000	--	--	--	--	--	--	--
Rappahannock	125,835	835	--	125,000	--	--	--	--	--	--	--
Southside Virginia	451,737	36,577	--	290,430	--	--	450	--	--	--	--
Southwest Virginia	864,343	147,568	--	81,280	--	--	16,467	--	--	--	--
Thomas Nelson	1,358,444	305,004	--	60,839	--	--	8,080	--	--	--	--
Tidewater	1,638,914	292,755	--	17,945	--	--	66,274	--	--	--	--
Virginia Highlands	708,185	96,771	--	16,958	--	5,228	1,727	--	--	--	--
Virginia Western	2,273,273	395,843	--	61,078	--	132	4,556	--	--	--	--
Wytheville	880,117	138,496	--	41,346	--	--	4,545	--	--	--	--
All Community Col.	22,364,885	4,225,257	--	2,345,128	--	17,960	177,445	--	--	--	--
All Institutions	263,614,138	46,131,945	2,130,462	18,212,393	35,854,081	250,848	7,845,747	2,966,482	17,692,942	2,675,333	533,238

NAL AND GENERAL INCOME BY SOURCE, FISCAL YEAR 1970-71

ent es	Endowment Income	Gifts and Grants	Organized Activities	Sales and Services	Other	Sponsored Research		Extension Income	Public Service Income	State General Fund	
						Private Funds	Federal Funds			Current Appropriations	Transfers
8,866	--	6,870	--	--	6,849	--	--	--	--	679,460	4,900
9,121	4,095	310,087	--	1,081	2,999	--	--	--	--	680,550	5,590
5,669	--	22,449	--	--	30,855	--	10,100	--	--	1,560,814	79,035
0,543	--	3,371	--	--	51,302	--	--	--	--	1,996,265	177,270
3,922	--	94,223	43,686	--	95,621	--	181,544	4,703	--	3,572,575	82,125
7,256	--	104,804	--	1,349	18,383	--	--	--	--	1,584,460	44,442
0,893	--	--	--	--	138,003	--	--	--	3,962	3,633,240	231,590
4,098	--	128,527	17,298	--	277,161	7,418	196,140	119,280	103,085	5,642,513	81,927
2,995	--	--	843	--	71,392	--	--	--	--	3,061,540	35,810
2,717	1,590,929	6,151,601	321,446	184,864	1,760,947	670,938	6,586,631	--	--	18,124,017	629,386
--	--	127,137	--	--	14,190	--	--	2,055,396	124,362	893,170	57,861
--	--	--	12,481,382	--	399,542	--	--	--	--	4,649,160	454,895
2,717	1,590,929	6,278,738	12,802,828	184,864	2,174,679	670,938	6,586,631	2,055,396	124,362	23,666,347	1,142,142
9,577	240,199	2,988,783	463,730	--	716,514	1,072,142	5,105,228	--	79,387	15,803,250	272,810
--	182,439	37,684	22,026,836	--	354,403	--	--	--	--	9,423,965	--
9,577	422,638	3,026,467	22,490,566	--	1,070,917	1,072,142	5,105,228	--	79,387	25,227,215	272,810
7,408	--	2,500	--	--	20,838	--	--	1,959	--	2,040,760	47,545
6,403	21,694	598,912	238,235	29,198	2,343,365	--	--	--	--	15,302,140	243,090
--	--	--	223,117	1,667	550,946	1,214,998	3,965,312	--	--	4,403,800	192,074
--	--	4,059,154	--	10,584	157,598	--	--	146,154	203,050	6,551,445	217,770
6,403	21,694	4,658,066	461,352	41,449	3,051,909	1,214,998	3,965,312	146,154	203,050	26,257,385	652,934
6,705	7,103	1,006,826	37,508	30	282,474	986	13,487	47,688	--	3,708,280	114,225
9,257	82,940	193,858	--	1,690	331,400	--	580,434	300,153	19,392	6,278,695	180,770
--	--	--	--	--	17,746	--	1,054,066	--	--	222,455	--
9,257	82,940	193,858	--	1,690	349,146	--	1,634,500	300,153	19,392	6,501,150	180,770
5,430	2,129,399	15,836,786	35,854,081	230,463	7,642,528	2,966,482	17,692,942	2,675,333	533,238	109,812,554	3,153,115
4,637	--	2,571	--	--	24	--	--	--	--	177,839	1,752
8,510	1,063	25,408	--	2,425	350	--	--	--	--	148,258	1,864
8,111	--	2,500	--	--	25,400	--	--	--	--	420,625	5,565
1,258	1,063	30,479	--	2,425	25,774	--	--	--	--	746,722	9,181
9,508	--	32,856	--	--	1,058	--	--	--	--	896,510	6,000
3,078	--	19,764	--	63	6,541	--	--	--	--	904,190	36,516
7,437	--	45,748	--	--	2,782	--	--	--	--	414,245	3,252
2,477	--	27,414	--	8,002	8,119	--	--	--	--	1,055,350	5,650
6,046	--	406,393	--	379	503	--	--	--	--	147,750	52,020
6,647	--	63,456	--	--	12,928	--	--	--	--	1,040,040	7,644
6,245	--	409,374	--	193	2,011	--	--	--	--	147,750	1,380
0,844	--	412,203	--	539	1,104	--	--	--	--	147,750	2,184
8,541	--	108,044	--	3,424	40,300	--	--	--	--	4,610,644	35,556
585	--	125,000	--	--	--	--	--	--	--	--	--
835	--	125,000	--	--	--	--	--	--	--	--	--
6,577	--	290,430	--	--	450	--	--	--	--	123,140	1,140
7,568	--	81,280	--	--	16,467	--	--	--	--	616,460	2,568
5,004	--	60,839	--	--	8,080	--	--	--	--	976,385	8,136
3,755	--	17,945	--	--	66,274	--	--	--	--	1,251,920	10,020
5,771	--	16,958	--	5,228	1,727	--	--	--	--	569,370	18,131
5,843	--	61,078	--	132	4,556	--	--	--	--	1,801,620	10,044
2,496	--	41,346	--	--	4,545	--	--	--	--	691,998	3,732
2,257	--	2,345,128	--	17,960	177,445	--	--	--	--	15,395,122	203,973
7,945	2,130,462	18,212,393	35,854,081	250,848	7,845,747	2,966,482	17,692,942	2,675,333	533,238	125,954,398	3,366,269

table B

ANALYSIS OF STUDENT FEES USED FOR EDUCATIONAL AND GENERAL PURPOSES

Institution	Regular Session Tuition			Summer Session Tuition		Application Fees	Laboratory Fees	Graduation Fees	Examination Fees	Forfeited Fees	Library Fees
	In-State Students	Out-of-State Students	Delinquent Fees	In-State	Out-of-State Students						
4-Yr. Col. & Univ.:											
C. Newport of W&M	458,365	43,312	583	69,748	--	9,085	16,390	1,365	18	--	--
Cl. Valley of U. Va.	242,135	8,878	2,054	27,472	1,238	4,030	--	--	--	--	--
Geo. Mason of U. Va.	1,018,922	217,938	306	217,712	39,334	53,739	--	2,065	--	--	--
Longwood	842,675	77,075	265	75,470	3,060	36,035	--	4,109	25	--	--
Madison	1,250,830	556,560	--	171,685	31,240	82,150	--	3,262	95	--	--
Mary Wash. of U. Va.	967,629	899,097	2,021	44,545	18,804	35,140	--	20	--	--	--
Norfolk State	1,209,351	186,242	67,991	147,049	9,057	23,810	--	10,485	--	--	--
Old Dominion U.	2,470,103	688,597	60	--	367,817	67,385	--	7,201	479	--	1,020
Radford	1,184,745	184,920	--	180,877	11,438	31,060	--	9,955	--	--	--
U. Va.	1,968,146	4,373,813	--	342,978	180,347	157,731	--	3,277	25	11,200	--
VCU	4,107,079	1,479,260	--	517,969	20,125	115,015	1,748	26,472	20	--	--
VMI	175,070	659,880	--	27,960	20,550	7,510	45,299	2,400	--	3,499	43,664
VPI & SU	4,100,414	2,019,428	5,982	285,937	83,038	95,020	--	16,078	1,712	--	--
Virginia State	775,324	330,950	2,463	119,050	30,800	23,784	--	5,988	--	--	25,964
William and Mary	1,183,958	1,768,704	73	310,168	--	74,690	--	11,750	280	--	--
All 4-Yr. Col. & Univ.	21,954,746	13,494,654	81,798	2,538,620	816,848	816,184	63,437	104,427	2,654	14,699	70,648
2-Yr. Branch Col.:											
E. Shore of U. Va.	72,612	--	--	1,315	--	710	--	--	--	--	--
Pat. Henry of U. Va.	111,417	--	--	10,057	--	2,445	--	--	--	--	--
R. Bland of W&M	233,854	21,868	--	24,896	1,508	4,320	625	1,040	--	--	--
All 2-Yr. Branch Col.	417,883	21,868	--	36,268	1,508	7,475	625	1,040	--	--	--
Community Col.:											
Blue Ridge	163,469	9,227	--	800	10	4,210	300	1,310	--	--	182
Central Virginia	201,968	7,935	--	3,335	332	7,505	--	1,320	--	--	683
Dabney S. Lancaster	73,965	7,717	--	1,650	--	2,870	--	840	--	--	395
Danville	236,533	22,178	--	2,368	300	7,695	--	2,820	--	--	583
Germanna	59,853	2,265	--	--	--	3,880	--	--	--	--	48
John Tyler	236,564	9,225	--	29,055	687	8,975	--	1,670	--	--	471
Lord Fairfax	71,074	753	--	--	--	4,410	--	--	--	--	8
New River	90,032	1,289	--	4,460	30	4,100	--	930	--	--	3
Northern Virginia	1,057,966	276,915	--	119,347	1,517	56,830	--	4,620	5	--	1,341
Paul D. Camp	--	--	--	--	--	585	--	--	--	--	--
Rappahannock	--	--	--	--	--	835	--	--	--	--	--
Southside Virginia	33,381	680	--	645	68	1,695	--	10	--	--	98
Southwest Virginia	136,588	5,180	--	--	--	4,315	--	1,450	--	--	35
Thomas Nelson	251,157	15,689	--	23,654	391	11,825	--	1,610	--	--	678
Tidewater	269,703	9,193	--	1,115	--	11,360	--	790	20	--	570
Virginia Highlands	82,021	6,479	--	4,512	753	2,185	371	450	--	--	--
Virginia Western	362,153	13,522	--	4,120	60	13,005	--	2,408	--	--	575
Wytheville	122,583	5,262	--	3,955	268	3,801	--	1,600	--	--	555
All Community Col.	3,449,010	393,509	--	199,016	4,416	150,081	671	21,828	25	--	6,225
All Institutions	25,821,639	13,910,031	81,798	2,773,904	822,772	973,740	64,733	127,295	2,679	14,699	76,873

F STUDENT FEES USED FOR
AL AND GENERAL PURPOSES

ssion Tuition f-State dents	Delinquent Fees	Summer Session Tuition In-State	Out-of-State Students	Application Fees	Laboratory Fees	Graduation Fees	Examination Fees	Forfeited Fees	Library Fees	Special Instruction Fees	Other Miscellaneous Fees	Total Student Fees
43,312	583	69,748	--	9,085	16,390	1,365	18	--	--	--	--	598,866
8,878	2,054	27,472	1,238	4,030	--	--	--	--	--	--	3,314	289,121
17,938	306	217,712	39,334	53,739	--	2,065	--	--	--	--	145,653	1,695,669
77,075	265	75,470	3,060	36,035	--	4,109	25	--	--	--	1,829	1,040,543
56,560	--	171,685	31,240	82,150	--	3,262	95	--	--	30,500	287,600	2,413,922
99,097	2,021	44,545	18,804	35,140	--	20	--	--	--	--	--	1,967,256
86,242	67,991	147,049	9,057	23,810	--	10,485	--	--	--	6,908	--	1,660,893
88,597	60	--	367,817	67,385	--	7,201	479	--	1,020	--	1,436	3,604,098
84,920	--	180,877	11,438	31,060	--	9,955	--	--	--	--	--	1,602,995
73,813	--	342,978	180,347	157,731	--	3,277	25	11,200	--	--	535,200	7,572,717
79,260	--	517,969	20,125	115,015	1,748	26,472	20	--	--	50,064	81,825	6,399,577
59,880	--	27,960	20,550	7,510	45,299	2,400	--	3,499	43,664	--	11,576	997,408
19,428	5,982	285,937	83,038	95,020	--	16,078	1,712	--	--	13,964	24,830	6,646,403
80,950	2,463	119,050	30,800	23,784	--	5,988	--	--	25,964	24,493	187,889	1,526,705
68,704	73	310,168	--	74,690	--	11,750	280	--	--	613	49,021	3,399,257
94,654	81,798	2,538,620	816,848	816,184	63,437	104,427	2,654	14,699	70,648	126,542	1,330,173	41,415,430
--	--	1,315	--	710	--	--	--	--	--	--	--	74,637
--	--	10,057	--	2,445	--	--	--	--	--	--	4,591	128,510
1,868	--	24,896	1,508	4,320	625	1,040	--	--	--	--	--	288,111
1,868	--	36,268	1,508	7,475	625	1,040	--	--	--	--	4,591	491,258
9,227	--	800	10	4,210	300	1,310	--	--	182	--	--	179,508
7,935	--	3,335	332	7,505	--	1,320	--	--	683	--	--	223,078
7,717	--	1,650	--	2,870	--	840	--	--	395	--	--	87,437
22,178	--	2,368	300	7,695	--	2,820	--	--	583	--	--	272,477
2,265	--	--	--	3,880	--	--	--	--	48	--	--	66,046
9,225	--	29,055	687	8,975	--	1,670	--	--	471	--	--	286,647
753	--	--	--	4,410	--	--	--	--	8	--	--	76,245
1,289	--	4,460	30	4,100	--	930	--	--	3	--	--	100,844
76,915	--	119,347	1,517	56,830	--	4,620	5	--	1,341	--	--	1,518,541
--	--	--	--	585	--	--	--	--	--	--	--	585
--	--	--	--	835	--	--	--	--	--	--	--	835
680	--	645	68	1,695	--	10	--	--	98	--	--	36,577
5,180	--	--	--	4,315	--	1,450	--	--	35	--	--	147,568
15,689	--	23,654	391	11,825	--	1,610	--	--	678	--	--	305,004
9,193	--	1,115	--	11,360	--	790	20	--	570	--	4	292,755
6,479	--	4,512	753	2,185	371	450	--	--	--	--	--	96,771
13,522	--	4,120	60	13,005	--	2,408	--	--	575	--	--	395,843
5,262	--	3,956	268	3,801	--	1,600	--	--	555	--	472	138,496
93,509	--	199,016	4,416	150,081	671	21,828	25	--	6,225	--	476	4,225,257
10,031	81,798	2,773,904	822,772	973,740	64,733	127,295	2,679	14,699	76,873	126,542	1,335,240	46,131,945

Table C ANALYSIS OF GIFTS AND GRANTS USED FOR REGULAR EDUCATIONAL AND GENERAL PURPOSES

Table D ANALYSIS OF "OTHER" INCOME USED FOR EDUCATIONAL AND GENERAL PURPOSES

Institution	Private Funds	Federal Funds	Total	Income from Vending Machines	Pay Telephone Commissions	Expense Reimb. State Dept. of Educ.	Service to Other Agencies	Veterans Service Charges	Rental-Other Than to Stu. and Staff	Parking Fees & Fines	Indirect Cost Reimb. on Fed. Grant	Late Admiss. Late Regist. & ClassChg. Penalty	Transcript Charges	Library Fines & Charges	Other Misc. Income	Total
4-Yr. Col. & Univ.:																
C. Newport of W&M	3,647	3,223	6,870	--	166	--	--	660	530	405	--	--	792	996	3,300	6,849
Cl. Valley of U. Va.	3,518	306,569	310,087	--	--	--	--	186	--	--	--	476	548	990	799	2,999
Geo. Mason of U. Va.	--	22,449	22,449	564	842	--	--	522	--	2,348	--	5,430	3,228	1,765	16,156	30,855
Longwood	--	3,371	3,371	--	--	35,824	11,127	--	1,180	102	--	652	1,887	530	--	51,302
Madison	--	94,223	94,223	--	--	51,375	--	327	1,228	13,311	5,547	2,860	4,371	1,039	15,563	95,621
Mary Wash. of U. Va.	--	104,804	104,804	46	3,247	--	--	--	--	--	--	--	3,985	3,960	7,145	18,383
Norfolk State	--	--	--	194	956	82,554	--	1,338	283	2,481	13,274	2,213	2,115	850	31,745	138,003
Old Dominion U.	52,153	76,374	128,527	22,665	1,343	158,313	--	4,414	15,280	12	34,149	--	20,899	18,355	1,731	277,161
Radford	--	--	--	10,046	624	25,526	--	--	420	--	--	4,780	--	4,769	25,227	71,392
U. Va.																
Main Univ.	1,250,810	4,900,791	6,151,601	8,120	--	--	191,660	--	211	35,914	1,156,862	6,985	32,077	10,974	318,144	1,760,947
Sch. of Gen. Stu.	6,657	120,480	127,137	--	--	--	--	--	--	--	14,190	--	--	--	--	14,190
Med. Sch. Hosp.	--	--	--	--	--	--	--	--	--	--	--	--	--	--	399,542	399,542
Total U. Va.	1,257,467	5,021,271	6,278,738	8,120	--	--	191,660	--	211	35,914	1,171,052	6,985	32,077	10,974	717,686	2,174,679
VCU																
Main Univ.	669,121	2,319,662	2,988,783	--	2,361	210,544	46,126	5,877	1,413	--	224,287	8,070	4,716	61	213,059	716,514
Med. Sch. Hosp.	37,684	--	37,684	--	--	--	--	--	--	--	--	--	--	--	354,403	354,403
Total VCU	706,805	2,319,662	3,026,467	--	2,361	210,544	46,126	5,877	1,413	--	224,287	8,070	4,716	61	567,462	1,070,917
VMI	--	2,500	2,500	--	--	--	--	--	--	--	--	385	1,942	270	18,241	20,838
VPI & SU																
Main Univ.	205,928	392,984	598,912	--	7,037	162,012	76,500	4,113	--	30,055	--	8,830	13,027	6,664	2,035,127	2,343,365
Pes. Div.	--	--	--	--	--	--	--	--	--	--	538,306	--	--	--	12,640	550,946
Ext. Div.	94,016	3,965,138	4,059,154	--	--	84,484	--	--	--	--	17,442	--	--	--	55,672	157,598
Total VPI & SU	299,944	4,358,122	4,658,066	--	7,037	246,496	76,500	4,113	--	30,055	555,748	8,830	13,027	6,664	2,103,439	3,051,909
Virginia State	15,546	991,280	1,006,826	--	480	58,006	14,522	477	1,402	1,451	65,981	3,129	4,287	--	132,739	282,474
William and Mary																
Main Univ.	5,666	188,192	193,858	--	90	--	74,669	1,206	956	11,164	62,951	--	8,732	8,643	162,989	331,400
VARC	--	--	--	--	--	--	--	--	--	--	17,746	--	--	--	--	17,746
Total W&M	5,666	188,192	193,858	--	90	--	74,669	1,206	956	11,164	80,697	--	8,732	8,643	162,989	349,146
All 4-Yr. Col. & Univ.	2,344,746	13,492,040	15,836,786	41,635	17,146	868,638	414,604	19,120	22,903	97,243	2,150,735	43,810	102,606	59,866	3,804,222	7,642,528
2-Yr. Branch Col.:																
E. Shore of U. Va.	--	2,571	2,571	--	--	--	--	24	--	--	--	--	--	--	--	24
Pat. Henry of U. Va.	22,758	2,650	25,408	--	--	--	--	108	--	--	--	--	42	--	200	350
R. Bland of W&M	--	2,500	2,500	18	39	16,651	4,552	246	--	1,774	--	501	727	892	--	25,400
All 2-Yr. Branch Col.	22,758	7,721	30,479	18	39	16,651	4,552	378	--	1,774	--	501	727	934	200	25,774
Community Col.:																
Blue Ridge	--	32,856	32,856	--	--	--	--	336	--	--	--	--	212	--	510	1,058
Central Virginia	3,486	16,278	19,764	4,983	--	--	--	630	--	--	--	--	478	--	450	6,541
Dabney S. Lancaster	1,598	44,150	45,748	2,553	--	--	--	123	--	--	--	--	106	--	--	2,782
Danville	6,894	20,520	27,414	6,327	--	--	--	543	468	--	--	--	306	--	475	8,119
Germanna	560	405,833	406,393	400	--	--	--	99	--	--	--	--	4	--	--	503
John Tyler	25,766	37,690	63,456	9,059	--	--	--	933	648	--	--	--	290	--	1,998	12,928
Lord Fairfax	--	409,374	409,374	1,449	--	--	--	213	338	--	--	--	11	--	--	2,011
New River	9,154	403,049	412,203	616	--	--	--	264	208	--	--	--	16	--	--	1,104
Northern Virginia	36,086	71,958	108,044	8,504	--	--	--	7,026	1,564	--	--	--	2,927	32	20,247	40,300
Paul D. Camp	--	125,000	125,000	--	--	--	--	--	--	--	--	--	--	--	--	--
Rappahannock	--	125,000	125,000	--	--	--	--	--	--	--	--	--	--	--	--	--
Southside Virginia	2,803	287,627	290,430	235	--	--	--	27	142	--	--	--	4	--	42	450
Southwest Virginia	16,359	64,921	81,280	6,628	--	--	9,360	180	--	--	--	--	291	--	8	16,467
Thomas Nelson	34,313	26,526	60,839	4,291	--	--	--	1,104	320	--	--	--	347	--	2,018	8,080
Tidewater	718	17,227	17,945	20,988	--	--	--	729	8,029	--	--	--	479	--	36,049	66,274
Virginia Highlands	7,553	9,405	16,958	1,245	--	--	--	195	275	--	--	--	2	--	10	1,727
Virginia Western	30,265	30,813	61,078	298	--	--	--	1,005	--	--	--	--	938	--	2,315	4,556
Wytheville	9,500	31,846	41,346	3,531	--	--	--	195	421	--	--	--	289	--	109	4,545
All Community Col.	185,055	2,160,073	2,345,128	71,107	--	--	9,360	13,602	12,413	--	--	--	6,700	32	64,231	177,445
All Institutions	2,552,559	15,659,834	18,212,393	112,760	17,185	885,289	428,516	33,100	35,316	99,017	2,150,735	44,311	110,033	60,832	3,868,653	7,845,747

table E EDUCATIONAL AND GENERAL EXPENDITURES, FISCAL YEAR 1970-71

Institution	General Administration	Student Services	General Expense	Instruction		Organized Activities	Extension	Public Service	Libraries	Physical Plant	Organized Research	Total
				Regular Session	Summer Session							
4-Yr. Col. & Univ.:												
C. Newport of W&M	79,195	103,132	7,731	827,566	78,608	--	--	--	124,795	110,951	--	1,331,978
Cl. Valley of U.Va.	59,287	81,552	2,908	618,684	20,200	--	--	305,575	96,713	108,604	--	1,293,523
Geo. Mason of U.Va.	210,417	235,637	245,594	1,729,988	174,040	--	--	12,761	321,634	458,751	10,100	3,398,922
Longwood	224,102	141,893	144,049	1,986,228	113,050	153,952	--	16,122	186,498	302,857	--	3,268,751
Madison	224,953	344,388	255,044	3,622,281	287,389	162,919	--	34,991	295,070	706,143	183,697	6,116,875
Mary Wash. of U.Va.	223,345	176,536	165,805	2,091,856	67,224	--	--	--	250,638	667,992	39,413	3,682,809
Norfolk State	317,221	411,583	225,326	3,348,434	204,252	115,310	--	150	433,260	749,755	--	5,805,291
Old Dominion U.	432,735	281,691	626,747	5,936,647	350,731	66,812	219,895	147,472	671,062	1,216,277	211,303	10,161,372
Radford	261,506	197,155	296,951	3,112,751	335,544	--	--	9,431	302,981	255,586	--	4,771,905
U. Va.												
Main Univ.	1,133,694	851,546	2,334,275	18,257,357	520,131	3,450,533	--	2,824,107	2,847,735	3,365,592	8,007,757	43,592,727
Sch. of Gen. Stu.	--	--	--	--	--	--	2,538,091	734,025	--	--	--	3,272,116
Med. Sch. Hosp.	--	--	--	--	--	17,986,180	--	--	--	--	--	17,986,180
Total U. Va.	1,133,694	851,546	2,334,275	18,257,357	520,131	21,436,713	2,538,091	3,558,132	2,847,735	3,365,592	8,007,757	64,851,023
VCU												
Main Univ.	1,039,273	898,488	432,747	17,690,588	546,620	2,532,850	--	147,417	848,194	2,530,500	6,246,243	32,912,920
Med. Sch. Hosp.	--	--	--	--	--	31,848,476	--	--	--	--	--	31,848,476
Total VCU	1,039,273	898,488	432,747	17,690,588	546,620	34,381,326	--	147,417	848,194	2,530,500	6,246,243	64,761,396
VMI	241,910	89,221	125,778	1,696,546	59,141	--	3,944	24,392	227,952	641,116	--	3,110,000
VPI & SU												
Main Univ.	1,386,038	1,169,928	1,791,943	14,738,320	679,392	693,893	--	--	1,592,152	3,428,354	--	25,480,020
Res. Div.	--	--	--	--	--	--	--	--	21,407	179,928	10,606,060	10,807,395
Ext. Div.	--	--	--	--	--	--	794,982	10,417,119	--	11,500	--	11,223,601
Total VPI & SU	1,386,038	1,169,928	1,791,943	14,738,320	679,392	693,893	794,982	10,417,119	1,613,559	3,619,782	10,606,060	47,511,016
Virginia State	323,461	470,543	393,734	3,481,369	178,069	154,726	66,936	439,194	301,705	842,269	14,473	6,666,479
William and Mary												
Main Univ.	463,411	555,069	148,514	6,131,440	311,803	60,108	269,495	32,158	1,110,702	1,392,140	580,434	11,055,274
VARC	51,629	--	19,840	58,169	--	--	--	--	604	59,852	1,111,338	1,301,432
Total W&M	515,040	555,069	168,354	6,189,609	311,803	60,108	269,495	32,158	1,111,306	1,451,992	1,691,772	12,356,706
All 4-Yr. Col. & Univ.	6,672,177	6,008,362	7,216,986	85,328,224	3,926,194	57,225,759	3,893,343	15,144,914	9,633,102	17,028,167	27,010,818	239,088,046
2-Yr. Branch Col.:												
E. Shore of U. Va.	47,525	--	--	139,989	2,608	--	1,490	--	11,773	53,438	--	256,823
Pat. Henry of U.Va.	43,412	12,131	8,497	153,975	7,263	--	--	--	43,044	39,556	--	307,878
R. Bland of W&M	81,466	55,817	30,650	381,777	18,061	--	--	--	58,582	115,847	--	742,200
All 2-Yr. Branch Col.	172,403	67,948	39,147	675,741	27,932	--	1,490	--	113,399	208,841	--	1,306,901
Community Col.:												
Blue Ridge	59,514	110,822	31,068	647,047	48,227	--	--	18,519	85,067	113,280	--	1,113,544
Central Virginia	69,784	104,947	38,286	796,550	46,471	--	--	3,486	106,059	73,421	--	1,239,004
Dabney S. Lancaster	55,074	55,931	25,561	333,950	25,670	--	--	1,598	50,554	44,261	--	592,599
Danville	67,082	108,043	52,780	818,275	94,244	--	--	23,991	101,420	107,802	--	1,373,637
Germanna	63,081	70,461	30,770	385,428	15,131	--	--	560	60,058	45,998	--	671,487
John Tyler	75,853	145,020	58,841	770,346	99,973	--	--	46,605	122,853	161,373	--	1,480,864
Lord Fairfax	72,331	76,204	36,607	319,797	4,485	--	--	--	78,049	73,766	--	661,239
New River	59,356	80,262	25,502	356,910	35,725	--	--	25,151	31,525	52,955	--	667,386
Northern Virginia	372,224	490,250	212,179	3,789,173	273,755	--	--	113,948	407,552	649,141	--	6,308,222
Paul D. Camp	44,393	11,708	43,257	2,152	--	--	--	--	19,762	4,204	--	125,476
Rappahannock	45,387	10,057	18,226	14,731	--	--	--	--	22,712	14,545	--	125,658
Southside Virginia	55,054	48,070	28,972	229,680	1,062	--	--	16,976	82,079	40,551	--	502,444
Southwest Virginia	63,328	86,806	32,543	523,312	48,468	--	--	39,714	88,572	56,959	--	939,702
Thomas Nelson	84,155	122,667	40,548	852,274	50,734	--	--	59,324	87,573	116,838	--	1,414,113
Tidewater	112,001	128,480	91,452	893,460	77,178	--	--	718	100,177	281,615	--	1,685,081
Virginia Highlands	61,334	78,680	35,845	356,969	30,756	--	--	8,918	79,044	40,145	--	691,691
Virginia Western	107,740	182,864	93,176	1,321,920	127,931	--	--	58,859	141,753	197,267	--	2,231,510
Wytheville	52,571	83,282	34,783	481,372	36,921	--	--	26,977	57,176	90,474	--	863,556
All Community Col.	1,520,262	1,994,554	930,396	12,893,346	1,016,731	--	--	445,344	1,721,985	2,164,595	--	22,687,213
All Institutions	8,364,842	8,070,864	8,186,529	98,897,311	4,970,857	57,225,759	3,894,833	15,590,258	11,468,486	19,401,603	27,010,818	263,082,160

table F ANALYSIS OF EXPENDITURES FOR GENERAL ADMINISTRATION[a]

Institution	Governing Board	President's Office	Business Office	Planning and Development Office	Other General Administration	Total
4-Yr. Col. & Univ.:						
C. Newport of W&M	--	35,003	44,192	--	--	79,195
Cl. Valley of U. Va.	--	26,756	32,531	--	--	59,287
Geo. Mason of U. Va.	--	67,150	122,767	20,500	--	210,417
Longwood	1,627	83,497	93,460	30,662	14,856	224,102
Madison	1,813	73,646	145,892	3,602	--	224,953
Mary Wash. of U. Va.	--	129,422	93,923	--	--	223,345
Norfolk State	--	51,362	194,147	--	71,712	317,221
Old Dominion U.	8,770	101,315	272,330	2,028	48,292	432,735
Radford	2,398	67,357	103,706	--	88,045	261,506
U. Va.	32,770	209,921	662,404	92,623	135,976	1,133,694
VCU	10,775	66,198	840,380	121,920	--	1,039,273
VMI	5,038	90,037	146,835	--	--	241,910
VPI & SU	4,576	356,908	860,612	88,182	75,760	1,386,038
Virginia State	1,265	68,946	174,707	26,663	51,880	323,461
William and Mary	11,808	75,092	355,558	--	20,953	463,411
All 4-Yr. Col. & Univ.	80,840	1,502,610	4,143,444	386,180	507,474	6,620,548
2-Yr. Branch Col.:						
E. Shore of U. Va.	--	--	47,525[b]	--	--	47,525
Pat. Henry of U. Va.	--	--	43,412[b]	--	--	43,412
R. Bland of W&M	--	34,905	46,561	--	--	81,466
All 2-Yr. Branch Col.	--	34,905	137,498	--	--	172,403
Community Col.:						
Blue Ridge	417	31,320	27,777	--	--	59,514
Central Virginia	--	34,199	35,585	--	--	69,784
Dabney S. Lancaster	768	31,571	22,735	--	--	55,074
Danville	--	34,402	32,680	--	--	67,082
Germanna	327	28,340	34,414	--	--	63,081
John Tyler	317	28,529	47,007	--	--	75,853
Lord Fairfax	28	33,541	38,762	--	--	72,331
New River	980	32,739	25,637	--	--	59,356
Northern Virginia	--	67,480	304,744	--	--	372,224
Paul D. Camp	307	27,270	16,816	--	--	44,393
Rappahannock	1,706	31,243	12,438	--	--	45,387
Southside Virginia	694	26,899	27,461	--	--	55,054
Southwest Virginia	--	32,412	30,916	--	--	63,328
Thomas Nelson	91	30,773	53,291	--	--	84,155
Tidewater	477	81,565	29,959	--	--	112,001
Virginia Highlands	--	32,043	29,291	--	--	61,334
Virginia Western	990	35,944	70,806	--	--	107,740
Wytheville	--	30,182	22,389	--	--	52,571
All Community Col.	7,102	650,452	862,708	--	--	1,520,262
All Institutions	87,942	2,187,967	5,143,650	386,180	507,474	8,313,213

[a] Excludes the medical school hospitals, the School of General Studies of the University of Virginia, the Extension Division and the Research Division of Virginia Polytechnic Institute and State University, and the Virginia Associated Research Center.

[b] Includes the expenditures of all General Administration.

table G ANALYSIS OF EXPENDITURES FOR STUDENT SERVICES[a]

Institution	Admissions' Office	Registrar's Office	Dean of Students' Office	Guidance and Counseling Service	Office of Financial Aids	Placement Service	Health Service	Student Activities	Other Student Services	Total
4-Yr. Col. & Univ.:										
C. Newport of W&M	24,288	24,900	18,389	23,246	--	12,309	--	--	--	103,132
Cl. Valley of U. Va.	17,625	16,664	15,312	--	17,224	--	14,727	--	--	81,552
Geo. Mason of U. Va.	56,556	59,541	61,616	--	--	--	--	30,841	27,083	235,637
Longwood	43,891	44,748	53,254	--	--	--	--	--	--	141,893
Madison	71,940	58,766	32,944	105,506	--	42,725	--	16,872	15,635	344,388
Mary Wash. of U. Va.	65,347	45,419	31,229	--	--	20,533	--	14,008	--	176,536
Norfolk State	40,286	65,813	74,850	64,532	29,444	23,178	--	--	113,480	411,583
Old Dominion U.	63,110	92,457	78,419	--	38,811	--	8,966	--	(72)	281,691
Radford	51,760	43,028	64,924	--	21,938	15,505	--	--	--	197,155
U. Va.	194,008	160,655	158,008	102,560	68,573	75,224	--	--	92,518	851,546
VCU	173,282	257,099	317,089	90,491	59,673	854	--	--	--	898,488
VMI	34,384	23,468	--	--	8,378	--	--	--	22,991	89,221
VPI & SU	263,356	296,975	609,597	--	--	--	--	--	--	1,169,928
Virginia State	37,484	25,493	33,742	183,259	33,445	14,080	68,469	22,634	51,937	470,543
William and Mary	128,668	186,577	162,430	16,607	41,514	--	--	19,273	--	555,069
All 4-Yr. Col. & Univ.	1,265,985	1,401,603	1,711,803	586,201	319,000	204,408	92,162	103,628	323,572	6,008,362
2-Yr. Branch Col.:										
E. Shore of U. Va.	--	--	--	--	--	--	--	--	--	--
Pat. Henry of U. Va.	--	--	--	--	--	--	--	--	12,131[b]	12,131
R. Bland of W&M	12,623	20,505	8,899	8,400	--	--	--	--	5,390	55,817
All 2-Yr. Branch Col.	12,623	20,505	8,899	8,400	--	--	--	--	17,521	67,948
Community Col.:										
Blue Ridge	17,545	--	35,427	57,850	--	--	--	--	--	110,822
Central Virginia	32,801	--	24,383	47,763	--	--	--	--	--	104,947
Dabney S. Lancaster	11,474	--	9,909	34,548	--	--	--	--	--	55,931
Danville	32,577	--	33,055	42,411	--	--	--	--	--	108,043
Germanna	17,498	--	31,177	21,690	96	--	--	--	--	70,461
John Tyler	42,816	--	31,989	57,680	12,535	--	--	--	--	145,020
Lord Fairfax	26,799	--	28,737	20,668	--	--	--	--	--	76,204
New River	32,720	--	23,181	24,361	--	--	--	--	--	80,262
Northern Virginia	161,731	--	94,659	233,860	--	--	--	--	--	490,250
Paul D. Camp	--	--	11,708	--	--	--	--	--	--	11,708
Rappahannock	--	--	10,057	--	--	--	--	--	--	10,057
Southside Virginia	11,436	--	28,544	8,090	--	--	--	--	--	48,070
Southwest Virginia	25,693	--	37,557	23,556	--	--	--	--	--	86,806
Thomas Nelson	35,444	--	27,737	59,486	--	--	--	--	--	122,667
Tidewater	34,416	--	31,785	62,279	--	--	--	--	--	128,480
Virginia Highlands	22,828	--	31,743	24,109	--	--	--	--	--	78,680
Virginia Western	50,744	--	39,139	92,981	--	--	--	--	--	182,864
Wytheville	24,711	--	23,260	35,311	--	--	--	--	--	83,282
All Community Col.	581,233	--	554,047	846,643	12,631	--	--	--	--	1,994,554
All Institutions	1,859,841	1,422,108	2,274,749	1,441,244	331,631	204,408	92,162	103,628	341,093	8,070,864

[a] Excludes the medical school hospitals, the School of General Studies of the University of Virginia, the Extension Division and the Research Division of Virginia Polytechnic Institute and State University, and the Virginia Associated Research Center.

[b] Includes the expenditures for all Student Services.

table H ANALYSIS OF GENERAL EXPENSE[a]

Institution	Tabulating and Data Processing	Duplicating Services	Communications	Inst. Memberships	Lectures and Concerts	Commencement	General Insurance	Staff Benefits	Pub. Relat. and Info. Office	Alumni Office
4-Yr. Col. & Univ.:										
C. Newport of W&M	--	--	4,642	--	--	--	1,391	--	321	--
Cl. Valley of U. Va.	--	--	--	--	1,257	--	--	1,350	--	--
Geo. Mason of U. Va.	--	5,192	49,743	80	--	4,050	--	113,589	--	--
Longwood	31,773	17,055	37,316	7,140	245	2,711	7,396	--	33,437	--
Madison	114,336	--	63,680	7,220	--	1,092	11,406	--	18,974	--
Mary Wash. of U. Va.	27,582	26,391	77,502	1,025	--	2,515	65	3,979	18,532	8,21
Norfolk State	86,352	27,112	59,829	6,545	846	3,428	30	5,735	23,436	2,45
Old Dominion U.	299,515	85,335	151,673	7,233	--	4,837	135	20	40,162	25,55
Radford	38,284	78,651	134,099	3,275	145	9,457	(2,990)	--	18,825	95
U. Va.	648,156	50,042	153,262	7,512	85,283	5,296	14,029	1,113,095	166,539	25,00
VCU	83,008	48,401	139,830	2,070	--	9,412	1,076	62,600	73,787	--
VMI	24,396	25,709	16,271	4,330	1,713	3,414	--	--	36,065	--
VPI & SU	1,700,901	--	3,082	6,515	--	29,548	18,697	761	--	--
Virginia State	159,275	70,658	105,372	8,843	2,341	13,230	792	9,647	--	--
William and Mary	--	13,836	--	5,825	14,708	4,885	2,042	1,859	66,942	32,44
All 4-Yr. Col. & Univ.	3,213,578	448,382	996,301	67,613	106,538	93,875	54,069	1,312,635	497,020	94,62
2-Yr. Branch Col.:										
E. Shore of U. Va.	--	--	--	--	--	--	--	--	--	--
Pat. Henry of U. Va.	--	--	--	--	--	--	--	--	--	--
R. Bland of W&M	--	--	19,646	596	--	1,487	1,069	--	7,852	--
All 2-Yr. Branch Col.	--	--	19,646	596	--	1,487	1,069	--	7,852	--
Community Col.:										
Blue Ridge	--	--	9,622	1,846	--	1,300	2,169	--	2,973	--
Central Virginia	--	--	18,906	1,493	--	1,545	--	--	2,172	--
Dabney S. Lancaster	--	--	7,575	833	--	462	1,674	--	--	--
Danville	--	--	14,214	1,910	--	1,318	1,183	--	1,028	--
Germanna	--	--	9,186	623	--	--	977	--	1,900	--
John Tyler	--	--	17,732	1,805	--	1,434	777	--	4,394	--
Lord Fairfax	--	--	11,720	515	--	--	474	--	2,155	--
New River	--	--	11,284	537	--	882	497	--	--	--
Northern Virginia	--	--	95,866	2,410	--	8,065	3,330	--	--	--
Paul D. Camp	--	--	1,698	225	--	--	--	--	--	--
Rappahannock	--	--	3,640	--	--	--	--	--	--	--
Southside Virginia	--	--	8,714	316	--	--	340	--	--	--
Southwest Virginia	--	--	12,756	1,025	--	1,497	487	--	4,134	--
Thomas Nelson	--	--	19,022	1,735	--	920	2,761	--	4,931	--
Tidewater	--	--	17,052	910	--	852	2,340	--	7,853	--
Virginia Highlands	--	--	14,224	725	--	(40)	500	--	--	--
Virginia Western	--	--	28,538	915	--	1,421	1,292	--	7,681	--
Wytheville	--	--	11,229	1,523	--	1,422	1,773	--	2,053	--
All Community Col.	--	--	312,978	19,346	--	21,078	20,574	--	41,274	--
All Institutions	3,213,578	448,382	1,328,925	87,555	106,538	116,440	75,712	1,312,635	546,146	94,62

[a] Excludes the medical school hospitals, the School of General Studies of the University of Virginia, the Research Division and the Extension Division o Institute and State University, and the Virginia Associated Research Center.

AL EXPENSE[a]

Communi-cations	Inst. Member-ships	Lectures and Concerts	Commence-ment	General Insurance	Staff Benefits	Pub. Relat. and Info. Office	Alumni Office	Other General Expenses	Total
4,642	--	--	--	1,391	--	321	--	1,377	7,731
--	--	1,257	--	--	1,350	--	--	301	2,908
49,743	80	--	4,050	--	113,589	--	--	72,940	245,594
37,316	7,140	245	2,711	7,396	--	33,437	--	6,976	144,049
63,680	7,220	--	1,092	11,406	--	18,974	--	38,336	255,044
77,502	1,025	--	2,515	65	3,979	18,532	8,214	--	165,805
59,829	6,545	846	3,428	30	5,735	23,436	2,451	9,562	225,326
151,673	7,233	--	4,837	135	20	40,162	25,553	12,284	626,747
134,099	3,275	145	9,457	(2,990)	--	18,825	958	16,247	296,951
153,262	7,512	85,283	5,296	14,029	1,113,095	166,539	25,000	66,061	2,334,275
139,830	2,070	--	9,412	1,076	62,600	73,787	--	12,563	432,747
16,271	4,330	1,713	3,414	--	--	36,065	--	13,880	125,778
3,082	6,515	--	29,548	18,697	761	--	--	32,439	1,791,943
105,372	8,843	2,341	13,230	792	9,647	--	--	23,576	393,734
--	5,825	14,708	4,885	2,042	1,859	66,942	32,449	5,968	148,514
996,301	67,613	106,538	93,875	54,069	1,312,635	497,020	94,625	312,510	7,197,146
--	--	--	--	--	--	--	--	--	--
--	--	--	--	--	--	--	--	8,497	8,497
19,646	596	--	1,487	1,069	--	7,852	--	--	30,650
19,646	596	--	1,487	1,069	--	7,852	--	8,497	39,147
9,622	1,846	--	1,300	2,169	--	2,973	--	13,158	31,068
18,906	1,493	--	1,545	--	--	2,172	--	14,170	38,286
7,575	833	--	462	1,674	--	--	--	15,017	25,561
14,214	1,910	--	1,318	1,183	--	1,028	--	33,127	52,780
9,186	623	--	--	977	--	1,900	--	18,084	30,770
17,732	1,805	--	1,434	777	--	4,394	--	32,699	58,841
11,720	515	--	--	474	--	2,155	--	21,743	36,607
11,284	537	--	882	497	--	--	--	12,302	25,502
95,866	2,410	--	8,065	3,330	--	--	--	102,508	212,179
1,698	225	--	--	--	--	--	--	41,334	43,257
3,640	--	--	--	--	--	--	--	14,586	18,226
8,714	316	--	--	340	--	--	--	19,602	28,972
12,756	1,025	--	1,497	487	--	4,134	--	12,644	32,543
19,022	1,735	--	920	2,761	--	4,931	--	11,179	40,548
17,052	910	--	852	2,340	--	7,853	--	62,445	91,452
14,224	725	--	(40)	500	--	--	--	20,436	35,845
28,538	915	--	1,421	1,292	--	7,681	--	53,329	93,176
11,229	1,523	--	1,422	1,773	--	2,053	--	16,783	34,783
312,978	19,346	--	21,078	20,574	--	41,274	--	515,146	930,396
1,328,925	87,555	106,538	116,440	75,712	1,312,635	546,146	94,625	836,153	8,166,689

of General Studies of the University of Virginia, the Research Division and the Extension Division of Virginia Polytechnic
ociated Research Center.

table I ANALYSIS OF EXPENDITURES FOR LIBRARIES[a]

Institution	Administration	Circulation Service	Technical Service	Total
4-Yr. Col. & Univ.:				
C. Newport of W&M	31,682	19,630	73,483	124,795
Cl. Valley of U. Va.	14,600	11,160	70,953	96,713
Geo. Mason of U. Va.	33,384	66,769	221,481	321,634
Longwood	99,936	14,066	72,496	186,498
Madison	26,386	76,009	192,675	295,070
Mary Wash. of U. Va.	52,555	56,756	141,327	250,638
Norfolk State	196,160	2,720	234,380	433,260
Old Dominion U.	190,878	103,960	376,224	671,062
Radford	175,758	92,284	34,939	302,981
U. Va.	553,850	636,882	1,657,003	2,847,735
VCU	139,723	159,069	549,402	848,194
VMI	30,880	41,279	155,793	227,952
VPI & SU	191,287	--	1,400,865	1,592,152
Virginia State	26,446	206,648	68,611	301,705
William and Mary	89,322	216,000	805,380	1,110,702
All 4-Yr. Col. & Univ.	1,852,847	1,703,232	6,055,012	9,611,091
2-Yr. Branch Col.:				
E. Shore of U. Va.	1,846	6,513	3,414	11,773
Pat. Henry of U. Va.	3,853	15,824	23,367	43,044
R. Bland of W&M	5,913	19,294	33,375	58,582
All 2-Yr. Branch Col.	11,612	41,631	60,156	113,399
Community Col.:				
Blue Ridge	47,519	504	37,044	85,067
Central Virginia	55,728	3,540	46,791	106,059
Dabney S. Lancaster	24,445	5,157	20,952	50,554
Danville	38,630	10,177	52,613	101,420
Germanna	26,464	4,389	29,205	60,058
John Tyler	52,827	7,226	62,800	122,853
Lord Fairfax	30,260	2,592	45,197	78,049
New River	17,053	11,876	2,596	31,525
Northern Virginia	232,382	127,967	47,203	407,552
Paul D. Camp	--	--	19,762	19,762
Rappahannock	--	22,712	--	22,712
Southside Virginia	22,021	53,896	6,162	82,079
Southwest Virginia	46,766	3,138	38,668	88,572
Thomas Nelson	35,054	15,931	36,588	87,573
Tidewater	40,547	2,987	56,643	100,177
Virginia Highlands	56,741	555	21,748	79,044
Virginia Western	87,133	3,877	50,743	141,753
Wytheville	33,139	3,006	21,031	57,176
All Community Co	846,709	279,530	595,746	1,721,985
All Institutions	2,711,168	2,024,393	6,710,914	11,446,475

[a] Excludes the medical school hospitals, the School of General Studies of the University of Virginia, the Research Division and the Extension Division of Virginia Polytechnic Institute and State University, and the Virginia Associated Research Center.

table J

ANALYSIS OF EXPENDITURES FOR OPERATION AND MAINTENANCE OF PHYSICAL PLANT[a]

Institution	Administration and Supervision	Custodial Services	Building Repairs & Maintenance	Care and Maintenance of Grounds	Utilities	Police and Watchmen	Property Insurance	Motor Vehicle Pool and Operations	Property Rentals	Special Projects & Minor Alterations	Fire Protection	Garbage and Trash Disposal	Ha Mo St
4-Yr. Col. & Univ.													
C. Newport of W&M	2,563	37,379	15,137	12,785	29,569	8,148	--	--	--	--	--	--	
Cl. Valley of U. Va.	8,400	23,044	12,360	7,640	24,125	11,424	5,495	--	--	--	600	230	1
Geo. Mason of U.Va.	91,670	76,940	61,822	21,422	35,214	52,879	--	5,733	--	7,500	5,216	--	
Longwood	63,500	133,420	121,263	47,023	74,203	53,316	3,385	30,806	--	40,554	--	--	
Madison	56,555	110,977	204,324	57,145	37,204	48,486	10,140	36,855	4,440	2,269	276	8,867	
Mary Wash. of U.Va.	60,915	136,081	--	151,611	75,514	86,556	8,135	--	--	--	--	12,109	
Norfolk State	53,540	182,436	206,644	38,609	67,254	88,830	26,799	11,518	8,451	1,381	--	6,085	
Old Dominion U.	44,440	301,178	185,219	49,825	207,702	82,061	30,159	19,473	347	70,498	--	4,435	20
Radford	477,856	12,740	104,759	12,386	153,361	2,620	32,715	22,086	--	--	645	--	
U. Va.	114,539	767,883	423,798	226,384	416,082	234,263	80,011	13,163	8,604	511,232	275	23,313	
VCU	112,293	804,214	679,486	69,764	360,709	239,215	54,972	35,274	53,548	48,343	1,067	23,233	
VMI	28,616	142,590	145,650	64,925	50,807	52,245	1,527	36,447	--	24,898	2,000	8,254	
VPI & SU	225,412	560,745	709,182	289,726	142,192	217,532	56,312	216,714	44,905	135,865	9,000	28,976	41
Virginia State	18,171	199,901	178,049	64,094	185,803	28,519	27,640	19,802	29	(13,449)	199	2,752	5
William and Mary	89,016	305,969	221,925	111,793	203,820	81,450	8,832	157,661	12,000	4,042	3,689	20,842	
All 4-Yr. Col. & Univ.	1,447,486	3,795,497	3,269,618	1,225,132	2,063,559	1,287,544	346,122	605,532	132,324	833,133	22,967	139,096	69
2-Yr. Branch Col.:													
E. Shore of U. Va.	15,687	3,300	18,949	--	--	--	2,860	1,840	--	--	--	--	
Pat. Henry of U.Va.	8,296	6,824	--	5,388	3,355	4,448	142	--	--	--	--	--	
R. Bland of W&M	7,994	27,873	24,373	20,111	4,001	1,605	--	--	--	--	--	--	
All 2-Yr. Branch Col.	31,977	37,997	43,322	25,499	7,356	6,053	3,002	1,840	--	--	--	--	
Community Col.:													
Blue Ridge	12,838	15,476	3,696	7,425	10,660	16,130	--	1,419	40,000	--	--	404	
Central Virginia	12,666	20,542	2,695	1,609	16,815	6,185	2,385	683	3,136	--	--	390	
Dabney S. Lancaster	7,733	7,734	2,179	7,321	11,071	--	119	3,587	1,500	--	--	--	
Danville	7,188	21,152	13,768	12,854	29,594	7,747	3,023	2,077	--	--	--	--	
Germanna	7,703	6,844	--	5,587	16,829	--	--	888	2,408	--	--	26	
John Tyler	24,761	34,473	--	20,306	16,275	22,494	2,065	1,957	3,676	--	--	1,183	
Lord Fairfax	11,660	16,810	3,904	6,234	17,636	4,393	483	1,013	160	--	--	15	
New River	4,392	18,523	798	170	16,182	--	1,085	1,434	3,510	--	--	103	
Northern Virginia	87,538	93,589	--	40,220	152,547	62,186	7,952	7,066	55,612	--	--	3,600	
Paul D. Camp	--	--	--	--	79	--	--	--	3,200	--	--	--	
Rappahannock	--	202	6,586	613	1,586	--	--	5,558	--	--	--	--	
Southside Virginia	9,259	7,191	--	376	8,515	--	273	370	196	--	--	427	
Southwest Virginia	7,738	8,253	4,187	10,661	12,203	3,495	1,518	2,950	--	--	--	--	
Thomas Nelson	14,875	33,248	6,301	12,646	19,359	15,100	--	2,852	--	--	--	720	
Tidewater	25,142	23,371	64,965	26,554	89,969	19,353	3,131	13,310	--	--	--	--	
Virginia Highlands	6,218	7,157	--	1,082	12,056	10	845	4,172	2,568	--	--	373	
Virginia Western	9,276	63,176	23,674	15,316	43,394	26,216	3,799	3,084	3,399	--	--	--	
Wytheville	8,376	9,247	2,864	47,281	8,311	--	184	2,365	--	--	--	--	
All Community Col.	257,363	386,988	135,617	216,255	483,081	183,309	26,862	54,785	119,365	--	--	7,241	
All Institutions	1,736,826	4,220,482	3,448,557	1,466,886	2,553,996	1,476,906	375,986	662,157	251,689	833,133	22,967	146,337	69

[a] Excludes the medical school hospitals, the School of General Studies of the University of Virginia, the Research Division and the Extension Division of Virginia Po and the Virginia Associated Research Center.

[b] Net "other" expenditures after reimbursement of $100,658 to educational and general for allocated maintenance and operation costs of auxiliary enterprise facilities

SIS OF EXPENDITURES FOR OPERATION AINTENANCE OF PHYSICAL PLANT[a]

stodial rvices	Building Repairs & Maintenance	Care and Maintenance of Grounds	Utilities	Police and Watchmen	Property Insurance	Motor Vehicle Pool and Operations	Property Rentals	Special Projects & Minor Alterations	Fire Protection	Garbage and Trash Disposal	Hauling, Moving, and Storing	Operation of Power Plant	Other	Total
37,379	15,137	12,785	29,569	8,148	--	--	--	--	--	--	--	--	5,370	110,951
23,044	12,360	7,640	24,125	11,424	5,495	--	--	--	600	230	1,670	--	13,616	108,604
76,940	61,822	21,422	35,214	52,879	--	5,733	--	7,500	5,216	--	--	14,001	86,354	458,751
33,420	121,263	47,023	74,203	53,316	3,385	30,806	--	40,554	--	--	--	172,291	(436,904)	302,857
10,977	204,324	57,145	37,204	48,486	10,140	36,855	4,440	2,269	276	8,867	--	126,392	2,213	706,143
36,081	--	151,611	75,514	86,556	8,135	--	--	--	--	12,109	--	90,523	46,549	667,992
82,436	206,644	38,609	67,254	88,830	26,799	11,518	8,451	1,381	--	6,085	265	49,016	8,927	749,755
01,178	185,219	49,825	207,702	82,061	30,159	19,473	347	70,498	--	4,435	20,389	--	200,551	1,216,277
12,740	104,759	12,386	153,361	2,620	32,715	22,086	--	--	645	--	--	142,538	(706,120)	255,586
67,883	423,798	226,384	416,082	234,263	80,011	13,163	8,604	511,232	275	23,313	--	515,715	30,330	3,365,592
04,214	679,486	69,764	360,709	239,215	54,972	35,274	53,548	48,343	1,067	23,233	--	161,024	(112,642)	2,530,500
42,590	145,650	64,925	50,807	52,245	1,527	36,447	--	24,898	2,000	8,254	--	83,157	--	641,116
60,745	709,182	289,726	142,192	217,532	56,312	216,714	44,905	135,865	9,000	28,976	41,044	596,740	154,009	3,428,354
99,901	178,049	64,094	185,803	28,519	27,640	19,802	29	(13,449)	199	2,752	5,838	113,064	11,857[b]	842,269
05,969	221,925	111,793	203,820	81,450	8,832	157,661	12,000	4,042	3,689	20,842	205	225,864	(54,968)	1,392,140
95,497	3,269,618	1,225,132	2,063,559	1,287,544	346,122	605,532	132,324	833,133	22,967	139,096	69,411	2,290,325	(750,859)	16,776,887
3,300	18,949	--	--	--	2,860	1,840	--	--	--	--	--	10,802	--	53,438
6,824	--	5,388	3,355	4,448	142	--	--	--	--	--	--	3,612	7,491	39,556
27,873	24,373	20,111	4,001	1,605	--	--	--	--	--	--	333	12,107	17,450	115,847
37,997	43,322	25,499	7,356	6,053	3,002	1,840	--	--	--	--	333	26,521	24,941	208,841
15,476	3,696	7,425	10,660	16,130	--	1,419	40,000	--	--	404	--	--	5,232	113,280
20,542	2,695	1,609	16,815	6,185	2,385	683	3,136	--	--	390	--	--	6,315	73,421
7,734	2,179	7,321	11,071	--	119	3,587	1,500	--	--	--	--	--	3,017	44,261
21,152	13,768	12,854	29,594	7,747	3,023	2,077	--	--	--	--	--	--	10,399	107,802
6,844	--	5,587	16,829	--	--	888	2,408	--	--	26	--	--	5,713	45,998
34,473	--	20,306	16,275	22,494	2,065	1,957	3,676	--	--	1,183	--	--	34,183	161,373
16,810	3,904	6,234	17,636	4,393	483	1,013	160	--	--	15	--	--	11,458	73,766
18,523	798	170	16,182	--	1,085	1,434	3,510	--	--	103	--	--	6,758	52,955
93,589	--	40,220	152,547	62,186	7,952	7,066	55,612	--	--	3,600	--	--	138,831	649,141
--	--	--	79	--	--	--	3,200	--	--	--	--	--	925	4,204
202	6,586	613	1,586	--	--	5,558	--	--	--	--	--	--	--	14,545
7,191	--	376	8,515	--	273	370	196	--	--	427	--	--	13,944	40,551
8,253	4,187	10,661	12,203	3,495	1,518	2,950	--	--	--	--	--	--	5,954	56,959
33,248	6,301	12,646	19,359	15,100	--	2,852	--	--	--	720	--	--	11,737	116,838
23,371	64,965	26,554	89,969	19,353	3,131	13,310	--	--	--	--	--	--	15,820	281,615
7,157	--	1,082	12,056	10	845	4,172	2,568	--	--	373	--	--	5,664	40,145
63,176	23,674	15,316	43,394	26,216	3,799	3,084	3,399	--	--	--	--	--	5,933	197,267
9,247	2,864	47,281	8,311	--	184	2,365	--	--	--	--	--	--	11,846	90,474
86,988	135,617	216,255	483,081	183,309	26,862	54,785	119,365	--	--	7,241	--	--	293,729	2,164,595
20,482	3,448,557	1,466,886	2,553,996	1,476,906	375,986	662,157	251,689	833,133	22,967	146,337	69,744	2,316,846	(432,189)	19,150,323

the School of General Studies of the University of Virginia, the Research Division and the Extension Division of Virginia Polytechnic Institute and State University, enter.

ement of $100,658 to educational and general for allocated maintenance and operation costs of auxiliary enterprise facilities.

FOOTNOTES FOR TABLE 1 (EDUCATIONAL AND GENERAL INCOME BY SOURCE, FISCAL YEAR 1970-71)

a This does not include a loan of $22,936 from the State Treasury.
b Of this amount, $287,600 was Building Debt Service Fees which was transferred to a capital outlay construction fund, and $7,486 was transferred as matching funds to a Work-Study Program.
c This does not include a loan of $137,603 from the State Treasury.
d Prior to 1968-69, this was reported under Other Educational and General Income.
e This includes $18,897 used to repay a loan from the State Treasury.
f Revenue from service to patients.
g Of this amount, $125,739 was transferred to capital outlay construction funds.
h Net of a $99,762 transfer to student aid.
i Of this amount, $110,000 was transferred to capital outlay construction funds.
j A total of $83,455 of this amount was transferred to debt service for indebtedness due on dormitory bonds.
k This does not include a temporary loan of $4,622 from restricted funds.
l This does not include a loan of $17,490 from the State Treasury.
m This does not include a loan of $69,294 from the State Treasury.
n This does not include a loan of $39,503 from the State Treasury.
o This does not include a loan of $92,316 from the State Treasury.
p This does not include a loan of $35,620 from the State Treasury.
q This does not include a loan of $14,816 from the State Treasury.
r This does not include a loan of $56,140 from the State Treasury.
s This does not include a loan of $75,972 from the State Treasury.
t This does not include a loan of $65,479 from the State Treasury.
u This does not include a loan of $45,995 from the State Treasury.
v This does not include a loan of $11,699 from the State Treasury.
w This does not include a loan of $11,296 from the State Treasury.